

FY26 Appropriation Request Checklist

Agency Name: Workers' Compensation Administration

Business Unit: 63200

Reports to Include in PDF Submission

Form #	Title	
<input type="checkbox"/>	Cvr Ltr Cover Letter	<i>Agency Level</i>
<input type="checkbox"/>	S-1 Certification	<i>Agency Level</i>
<input type="checkbox"/>	S-2 Organizational Chart	<i>Agency/Program Level</i>
<input type="checkbox"/>	S-8 Financial Summary (BFM)	<i>Agency/Program Level</i>
<input type="checkbox"/>	S-9 Account Code Revenue / Expenditure Report	<i>Agency/Program Level</i>
<input type="checkbox"/>	S-10 Fund Balance Projection	<i>Fund Level</i>
<input type="checkbox"/>	S-13 Detail of Rate Line Items (see instructions)	<i>Agency Level</i>
<input type="checkbox"/>	P-1 Program Narrative	<i>Program Level</i>
<input type="checkbox"/>	R-2 Transfer Report	<i>Agency Level</i>
<input type="checkbox"/>	REV/EXP Revenue-Expenditure Comparison Report	<i>Agency/Program Level</i>
<input type="checkbox"/>	FFRW Detail of Federal Funds Revenue Worksheet	<i>Agency/Program Level</i>
<input type="checkbox"/>	EB-1 Expansion Justifications	<i>Program Level</i>
<input type="checkbox"/>	EB-2 Expansion Fiscal Summary	<i>Program Level</i>
<input type="checkbox"/>	EB-3 Expansion Line Item Detail	<i>Program Level</i>
<input type="checkbox"/>	LFR Legislating for Results Expansion Tool	<i>Program Level</i>
<input type="checkbox"/>	E4 Pcode Detail	<i>Program Level</i>
<input type="checkbox"/>	E5 Contract by Pcode	<i>Program Level</i>
<input type="checkbox"/>	SAR Special Appropriation Request Report	<i>Agency Level</i>
<input type="checkbox"/>	APR Annual Performance Report	<i>Program Level</i>
<input type="checkbox"/>	Table 2 Table 2 Performance Measure Summary	<i>Program Level</i>
<input type="checkbox"/>	SP Strategic Plan	<i>Agency Level</i>
<input type="checkbox"/>	ITP Information Technology Plan	<i>Agency Level</i>
<input type="checkbox"/>	C-1 Base Operating Budget	<i>Agency Level</i>
<input type="checkbox"/>	C-2 IT Request Plan	<i>Agency Level</i>
<input type="checkbox"/>	Perf Audit Update to LFC Performance Audits (within last 2 years)	<i>Agency Level</i>

Documents to Attach in BFM (PDF Optional)

Where to Attach

<input type="checkbox"/>	Board Cert Board or Commission Budget Certification	<i>Form 9900</i>
<input type="checkbox"/>	E-6B Leased Passenger-Related Vehicles	<i>Form 3300/4300</i>



State of New Mexico
WORKERS' COMPENSATION ADMINISTRATION

MICHELLE LUJAN GRISHAM
GOVERNOR

Robert E. Doucette, Jr
DIRECTOR

August 30, 2024

Wayne Propst
Secretary, Department of Finance and Administration
New Mexico State Budget Division
407 Galisteo Street
Bataan Memorial Building, Room 190
Santa Fe, NM 87501

Re: Fiscal Year 2026 Appropriations Request - Agency 63200

Dear Secretary Propst:

The Workers' Compensation Administration (WCA) is funded by the workers' compensation assessment fee of \$4.30 per quarter per employee, comprised of a \$2.30 employer contribution and a \$2 employee payroll deduction, into the Fund (including 30 cents earmarked for the Uninsured Employers' Fund).

The WCA (98200) is requesting an FY26 budget appropriation with changes to specific categories resulting in an overall increase of 5% from the FY25 approved appropriation. The Uninsured Employers Fund (UEF-98300) is requesting a flat FY26 budget appropriation.

The WCA continues to strive to meet our mission and to ensure equal access and service to New Mexico workers and employers. I believe that this budget request appropriately and responsibly addresses the ongoing needs of the agency.

Yours Sincerely,

Robert E. Doucette, Jr.

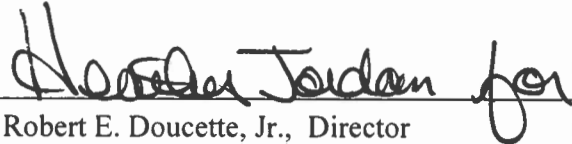
Robert E. Doucette Jr.
Director

**APPROPRIATION REQUEST
CERTIFICATION
FORM S-1**

Agency Name: Workers' Compensation Administration

Business Unit: 63200

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numeric information has been verified.


Robert E. Doucette, Jr., Director

N/A, N/A

Michelle Hueston Green, Chief Financial Officer

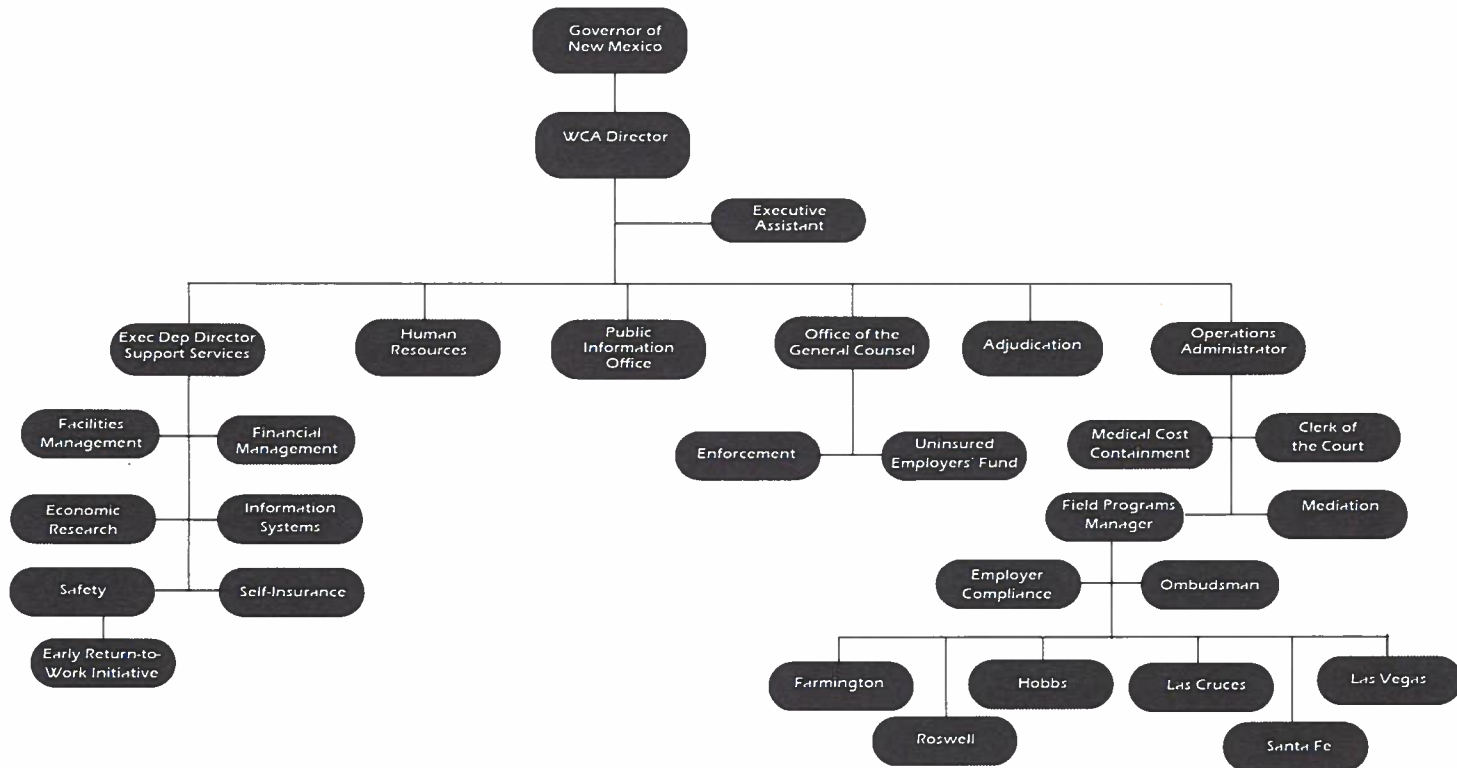
2410 Centre Ave SE
Albuquerque, NM 87106

505-841-6847

michelle.green@wca.nm.gov

Note: Appropriation Requests for agencies headed by a board or commission must be approved by the board or commission by official action and signed by the chairperson. Operating Budgets of other agencies must be signed by the director or secretary. Appropriation Requests not properly signed will be returned.

APPROPRIATION REQUEST ORGANIZATION CHART FORM S-2



S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
63200 0000 0000000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion		Total
REVENUE								
130 Other Revenues	13,662.3	13,907.1	14,240.0	0.0	13,816.2	0.0		13,816.2
150 Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0		498.1
REVENUE, TRANSFERS	13,662.3	14,697.0	14,716.5	0	14,314.3	0.0		14,314.3
REVENUE	13,662.3	14,697.0	14,716.5	0	14,314.3	0.0		14,314.3
EXPENSE								
200 Personal Services and Employee Benefits	10,389.0	10,974.8	11,300.2	13,229.6	11,817.3	0.0		11,817.3
300 Contractual services	345.0	721.9	394.3	0.0	526.0	0.0		526.0
400 Other	1,928.3	1,589.0	2,022.0	0.0	1,971.0	0.0		1,971.0
EXPENDITURES	12,662.3	13,285.6	13,716.5	13,229.62	14,314.3	0.0		14,314.3
500 Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0		0.0
OTHER FINANCING USES	1,000.0	1,000.0	1,000.0	0	0.0	0.0		0.0
EXPENSE	13,662.3	14,285.6	14,716.5	13,229.62	14,314.3	0.0		14,314.3
FTE POSITIONS								
810 Permanent	122.00	125.00	123.00	125.00	123.00	0.00		123.00
FTEs	122.00	125.00	123.00	125.00	123.00	0.00		123.00
FTE POSITIONS	122.00	125.00	123.00	125.00	123.00	0.00		123.00

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
63200 P697 000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
REVENUE							
130 Other Revenues	12,691.9	12,817.1	13,175.3	0.0	12,760.8	0.0	12,760.8
150 Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0	498.1
REVENUE, TRANSFERS	12,691.9	13,607.0	13,651.8	0.0	13,258.9	0.0	13,258.9
REVENUE	12,691.9	13,607.0	13,651.8	0.0	13,258.9	0.0	13,258.9
EXPENSE							
200 Personal Services and Employee Benefits	9,988.6	10,593.4	10,857.6	12,838.0	11,391.9	0.0	11,391.9
300 Contractual services	275.0	694.1	323.2	0.0	396.0	0.0	396.0
400 Other	1,428.3	1,319.5	1,471.0	0.0	1,471.0	0.0	1,471.0
EXPENDITURES	11,691.9	12,607.0	12,651.8	12,837.95	13,258.9	0.0	13,258.9
500 Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
OTHER FINANCING USES	1,000.0	1,000.0	1,000.0	0	0.0	0.0	0.0
EXPENSE	12,691.9	13,607.0	13,651.8	12,837.95	13,258.9	0.0	13,258.9
FTE POSITIONS							
810 Permanent	118.00	122.00	119.00	122.00	119.00	0.00	119.00
FTEs	118.00	122.00	119.00	122.00	119.00	0.00	119.00
FTE POSITIONS	118.00	122.00	119.00	122.00	119.00	0.00	119.00

Uninsured Employers' Fund

State of New Mexico

S-8 Financial Summary

(Dollars in Thousands)

BU PCode Department
63200 P780 000000

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	Base	----- FY 2026 Agency Request ----- Expansion	Total
REVENUE							
130 Other Revenues	970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
REVENUE, TRANSFERS	970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
REVENUE	970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
EXPENSE							
200 Personal Services and Employee Benefits	400.4	381.4	442.6	391.7	425.4	0.0	425.4
300 Contractual services	70.0	27.8	71.1	0.0	130.0	0.0	130.0
400 Other	500.0	269.5	551.0	0.0	500.0	0.0	500.0
EXPENDITURES	970.4	678.6	1,064.7	391.67	1,055.4	0.0	1,055.4
EXPENSE	970.4	678.6	1,064.7	391.67	1,055.4	0.0	1,055.4
FTE POSITIONS							
810 Permanent	4.00	3.00	4.00	3.00	4.00	0.00	4.00
FTEs	4.00	3.00	4.00	3.00	4.00	0.00	4.00
FTE POSITIONS	4.00	3.00	4.00	3.00	4.00	0.00	4.00

BU PCode Department
63200 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
441201	Interest On Investments	12.2	255.6	14.3	0.0	200.0	0.0	200.0
442209	Rent of Land/Buildings Interag	35.8	35.8	35.8	0.0	35.8	0.0	35.8
461402	Other Penalties	0.0	39.0	0.0	0.0	25.0	0.0	25.0
471702	Employee Contr.-Work. Comp.	13,539.3	13,526.6	14,114.9	0.0	13,455.4	0.0	13,455.4
496901	Miscellaneous Revenue	75.0	50.0	75.0	0.0	100.0	0.0	100.0
130	Other Revenues	13,662.3	13,907.1	14,240.0	0.0	13,816.2	0.0	13,816.2
325900	Restricted FB - Gov	0.0	789.9	0.0	0.0	498.1	0.0	498.1
328900	Unassigned FB - Gov	0.0	0.0	476.5	0.0	0.0	0.0	0.0
150	Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0	498.1
TOTAL REVENUE		13,662.3	14,697.0	14,716.5	0	14,314.3	0.0	14,314.3
520100	Exempt Perm Positions P/T&F/T	1,038.2	1,182.1	1,133.0	1,642.0	1,133.6	0.0	1,133.6
520300	Classified Perm Positions F/T	6,091.3	6,472.7	6,864.8	7,950.8	7,425.8	0.0	7,425.8
520500	Temporary Positions F/T & P/T	0.0	6.9	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	10.8	0.5	10.4	0.0	8.0	0.0	8.0
520700	Overtime & Other Premium Pay	55.0	31.5	55.0	0.0	40.0	0.0	40.0
520800	Annl & Comp Paid At Separation	61.0	48.1	61.0	0.0	50.0	0.0	50.0
521100	Group Insurance Premium	954.9	831.7	998.2	1,030.1	995.0	0.0	995.0
521200	Retirement Contributions	1,350.0	1,456.4	1,350.0	1,821.2	1,306.0	0.0	1,306.0
521300	F I C A	537.5	560.5	537.5	588.7	570.0	0.0	570.0
521400	Workers' Comp Assessment Fee	1.3	1.0	1.3	0.0	1.3	0.0	1.3
521410	GSD Work Comp Insur Premium	106.4	85.2	106.4	0.0	104.5	0.0	104.5
521500	Unemployment Comp Premium	10.3	1.8	10.3	0.0	9.5	0.0	9.5
521600	Employee Liability Ins Premium	23.3	145.0	23.3	0.0	25.6	0.0	25.6
521700	RHC Act Contributions	147.0	151.5	147.0	196.7	148.0	0.0	148.0
523000	COVID Related Admin Leave	2.0	0.0	2.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Bene	10,389.0	10,974.8	11,300.2	13,229.6	11,817.3	0.0	11,817.3
535200	Professional Services	180.0	581.0	207.1	0.0	286.0	0.0	286.0
535300	Other Services	93.0	99.8	93.0	0.0	135.0	0.0	135.0
535400	Audit Services	72.0	40.9	94.2	0.0	105.0	0.0	105.0
535500	Attorney Services	0.0	0.1	0.0	0.0	0.0	0.0	0.0
300	Contractual services	345.0	721.9	394.3	0.0	526.0	0.0	526.0
542000	Legislator PerDiem&M-DFARollup	0.0	0.4	0.0	0.0	0.0	0.0	0.0
542100	Employee I/S Mileage & Fares	10.0	10.4	15.0	0.0	16.0	0.0	16.0

BU PCode Department
63200 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542200	Employee I/S Meals & Lodging	15.0	19.6	20.0	0.0	21.0	0.0	21.0
542300	Brd & Comm Mbr Meals & Lodging	5.0	0.0	1.0	0.0	1.0	0.0	1.0
542500	Transp - Fuel & Oil	18.0	11.9	18.0	0.0	18.0	0.0	18.0
542600	Transp - Parts & Supplies	1.0	0.3	1.0	0.0	1.0	0.0	1.0
542800	State Transp Pool Charges	60.0	55.4	60.0	0.0	60.0	0.0	60.0
543100	Maint - Grounds & Roadways	35.0	31.8	35.0	0.0	35.0	0.0	35.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	2.0	0.0	2.0	0.0	2.0
543300	Maint - Buildings & Structures	85.5	93.1	93.2	0.0	98.7	0.0	98.7
543400	Maint - Property Insurance	0.3	0.3	0.3	0.0	0.3	0.0	0.3
543500	Maint - Supplies	10.0	12.0	10.0	0.0	10.0	0.0	10.0
543700	Maintenance Services	80.0	84.5	80.0	0.0	80.0	0.0	80.0
543820	Maintenance IT	5.0	0.0	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	150.0	130.8	137.5	0.0	137.5	0.0	137.5
544000	Supply Inventory IT	80.1	8.2	55.1	0.0	55.0	0.0	55.0
544100	Supplies-Office Supplies	26.7	12.1	26.7	0.0	28.0	0.0	28.0
544200	Supplies-Medical,Lab,Personal	1.0	0.0	1.0	0.0	1.0	0.0	1.0
544400	Supplies-Field Supplies	1.5	0.0	1.5	0.0	1.5	0.0	1.5
544700	Supplies-Clothing,Unifrms,Linen	2.5	1.0	2.5	0.0	2.5	0.0	2.5
544900	Supplies-Inventory Exempt	4.7	8.7	4.7	0.0	4.5	0.0	4.5
545600	Reporting & Recording	11.5	0.0	9.0	0.0	0.0	0.0	0.0
545700	ISD Services	15.8	58.9	53.8	0.0	53.0	0.0	53.0
545710	DOIT HCM Assessment Fees	51.7	40.0	51.7	0.0	51.7	0.0	51.7
545900	Printing & Photo Services	10.0	28.3	22.0	0.0	22.0	0.0	22.0
546100	Postage & Mail Services	50.0	28.6	50.0	0.0	40.0	0.0	40.0
546310	Utilities - Sewer/Garbage	15.0	28.2	22.0	0.0	22.0	0.0	22.0
546320	Utilities - Electricity	65.0	58.9	65.0	0.0	65.0	0.0	65.0
546330	Utilities - Water	15.0	0.0	0.0	0.0	0.0	0.0	0.0
546340	Utilities - Natural Gas	8.0	6.7	8.0	0.0	8.0	0.0	8.0
546400	Rent Of Land & Buildings	195.0	201.6	200.0	0.0	204.0	0.0	204.0
546500	Rent Of Equipment	50.0	36.9	50.0	0.0	50.0	0.0	50.0
546600	Communications	15.0	10.3	15.0	0.0	15.0	0.0	15.0
546610	DOIT Telecommunications	206.5	176.6	206.5	0.0	206.5	0.0	206.5
546700	Subscriptions/Dues/License Fee	32.5	31.8	32.5	0.0	32.5	0.0	32.5

BU PCode Department
63200 0000 0000000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
546800	Employee Training & Education	33.0	39.5	43.0	0.0	43.0	0.0	43.0
546900	Advertising	4.0	0.7	4.0	0.0	4.0	0.0	4.0
547000	Legal Settlements	0.0	2.8	0.0	0.0	0.0	0.0	0.0
547360	Insurance Premiums-non_payroll	474.0	264.5	525.0	0.0	479.3	0.0	479.3
547900	Miscellaneous Expense	5.0	8.1	5.0	0.0	7.0	0.0	7.0
548200	Furniture & Fixtures	10.0	0.0	10.0	0.0	10.0	0.0	10.0
548300	Information Tech Equipment	40.0	36.5	40.0	0.0	40.0	0.0	40.0
549600	Employee O/S Mileage & Fares	10.0	16.8	20.0	0.0	20.0	0.0	20.0
549700	Employee O/S Meals & Lodging	15.0	33.1	25.0	0.0	25.0	0.0	25.0
400	Other	1,928.3	1,589.0	2,022.0	0.0	1,971.0	0.0	1,971.0
555100	Other Financing Uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
500	Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
TOTAL EXPENSE		13,662.3	14,285.6	14,716.5	13,229.62	14,314.3	0.0	14,314.3
810	Permanent	122.00	125.00	123.00	125.00	123.00	0.00	123.00
810	Permanent	122.00	125.00	123.00	125.00	123.00	0.00	123.00
TOTAL FTE POSITIONS		122.00	125.00	123.00	125.00	123.00	0.00	123.00

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 P697 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
442209	Rent of Land/Buildings Interag	35.8	35.8	35.8	0.0	35.8	0.0	35.8
461402	Other Penalties	0.0	39.0	0.0	0.0	25.0	0.0	25.0
471702	Employee Contr.-Work. Comp.	12,656.1	12,742.2	13,139.5	0.0	12,700.0	0.0	12,700.0
496901	Miscellaneous Revenue	0.0	0.2	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	12,691.9	12,817.1	13,175.3	0.0	12,760.8	0.0	12,760.8
325900	Restricted FB - Gov	0.0	789.9	0.0	0.0	498.1	0.0	498.1
328900	Unassigned FB - Gov	0.0	0.0	476.5	0.0	0.0	0.0	0.0
150	Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0	498.1
TOTAL REVENUE		12,691.9	13,607.0	13,651.8	0.0	13,258.9	0.0	13,258.9
520100	Exempt Perm Positions P/T&F/T	1,038.2	1,182.1	1,133.0	1,642.0	1,133.6	0.0	1,133.6
520300	Classified Perm Positions F/T	5,808.9	6,198.1	6,541.5	7,663.2	7,125.8	0.0	7,125.8
520500	Temporary Positions F/T & P/T	0.0	6.9	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	10.8	0.5	10.4	0.0	8.0	0.0	8.0
520700	Overtime & Other Premium Pay	55.0	31.5	55.0	0.0	40.0	0.0	40.0
520800	Annl & Comp Paid At Separation	60.0	48.1	60.0	0.0	50.0	0.0	50.0
521100	Group Insurance Premium	921.0	810.1	963.0	1,004.1	960.0	0.0	960.0
521200	Retirement Contributions	1,300.0	1,403.5	1,300.0	1,766.5	1,250.0	0.0	1,250.0
521300	F I C A	517.5	540.6	517.5	571.1	550.0	0.0	550.0
521400	Workers' Comp Assessment Fee	1.2	1.0	1.2	0.0	1.2	0.0	1.2
521410	GSD Work Comp Insur Premium	101.9	81.9	101.9	0.0	100.0	0.0	100.0
521500	Unemployment Comp Premium	9.8	1.7	9.8	0.0	9.0	0.0	9.0
521600	Employee Liability Ins Premium	22.3	141.6	22.3	0.0	22.3	0.0	22.3
521700	RHC Act Contributions	142.0	146.0	142.0	191.0	142.0	0.0	142.0
200	Personal Services and Employee Bene	9,988.6	10,593.4	10,857.6	12,838.0	11,391.9	0.0	11,391.9
535200	Professional Services	160.0	554.7	187.1	0.0	226.0	0.0	226.0
535300	Other Services	93.0	98.4	93.0	0.0	125.0	0.0	125.0
535400	Audit Services	22.0	40.9	43.1	0.0	45.0	0.0	45.0
535500	Attorney Services	0.0	0.1	0.0	0.0	0.0	0.0	0.0
300	Contractual services	275.0	694.1	323.2	0.0	396.0	0.0	396.0
542000	Legislator PerDiem&M-DFARollup	0.0	0.4	0.0	0.0	0.0	0.0	0.0
542100	Employee I/S Mileage & Fares	10.0	10.1	15.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	15.0	19.2	20.0	0.0	20.0	0.0	20.0
542300	Brd & Comm Mbr Meals & Lodging	5.0	0.0	1.0	0.0	1.0	0.0	1.0

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 P697 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
542500	Transp - Fuel & Oil	18.0	11.9	18.0	0.0	18.0	0.0	18.0
542600	Transp - Parts & Supplies	1.0	0.3	1.0	0.0	1.0	0.0	1.0
542800	State Transp Pool Charges	60.0	55.4	60.0	0.0	60.0	0.0	60.0
543100	Maint - Grounds & Roadways	35.0	31.8	35.0	0.0	35.0	0.0	35.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	2.0	0.0	2.0	0.0	2.0
543300	Maint - Buildings & Structures	85.0	93.1	92.7	0.0	98.7	0.0	98.7
543400	Maint - Property Insurance	0.3	0.3	0.3	0.0	0.3	0.0	0.3
543500	Maint - Supplies	10.0	12.0	10.0	0.0	10.0	0.0	10.0
543700	Maintenance Services	80.0	84.5	80.0	0.0	80.0	0.0	80.0
543820	Maintenance IT	5.0	0.0	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	150.0	130.8	137.5	0.0	137.5	0.0	137.5
544000	Supply Inventory IT	80.0	8.1	55.0	0.0	55.0	0.0	55.0
544100	Supplies-Office Supplies	25.0	11.7	25.0	0.0	25.0	0.0	25.0
544200	Supplies-Medical,Lab,Personal	1.0	0.0	1.0	0.0	1.0	0.0	1.0
544400	Supplies-Field Supplies	1.5	0.0	1.5	0.0	1.5	0.0	1.5
544700	Supplies-Clothing,Unifrms,Linen	2.5	1.0	2.5	0.0	2.5	0.0	2.5
544900	Supplies-Inventory Exempt	4.5	8.7	4.5	0.0	4.5	0.0	4.5
545600	Reporting & Recording	2.5	0.0	0.0	0.0	0.0	0.0	0.0
545700	ISD Services	15.0	58.9	53.0	0.0	53.0	0.0	53.0
545710	DOIT HCM Assessment Fees	50.0	38.7	50.0	0.0	50.0	0.0	50.0
545900	Printing & Photo Services	10.0	28.0	22.0	0.0	22.0	0.0	22.0
546100	Postage & Mail Services	50.0	28.6	50.0	0.0	40.0	0.0	40.0
546310	Utilities - Sewer/Garbage	15.0	28.2	22.0	0.0	22.0	0.0	22.0
546320	Utilities - Electricity	65.0	58.9	65.0	0.0	65.0	0.0	65.0
546330	Utilities - Water	15.0	0.0	0.0	0.0	0.0	0.0	0.0
546340	Utilities - Natural Gas	8.0	6.7	8.0	0.0	8.0	0.0	8.0
546400	Rent Of Land & Buildings	195.0	201.6	200.0	0.0	204.0	0.0	204.0
546500	Rent Of Equipment	50.0	36.9	50.0	0.0	50.0	0.0	50.0
546600	Communications	15.0	10.3	15.0	0.0	15.0	0.0	15.0
546610	DOIT Telecommunications	200.0	176.6	200.0	0.0	200.0	0.0	200.0
546700	Subscriptions/Dues/License Fee	30.0	30.9	30.0	0.0	30.0	0.0	30.0
546800	Employee Training & Education	30.0	39.5	40.0	0.0	40.0	0.0	40.0
546900	Advertising	4.0	0.7	4.0	0.0	4.0	0.0	4.0
547000	Legal Settlements	0.0	2.8	0.0	0.0	0.0	0.0	0.0

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 P697 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
547900	Miscellaneous Expense	5.0	6.8	5.0	0.0	5.0	0.0	5.0
548200	Furniture & Fixtures	10.0	0.0	10.0	0.0	10.0	0.0	10.0
548300	Information Tech Equipment	40.0	36.5	40.0	0.0	40.0	0.0	40.0
549600	Employee O/S Mileage & Fares	10.0	16.8	20.0	0.0	20.0	0.0	20.0
549700	Employee O/S Meals & Lodging	15.0	33.1	25.0	0.0	25.0	0.0	25.0
400	Other	1,428.3	1,319.5	1,471.0	0.0	1,471.0	0.0	1,471.0
555100	Other Financing Uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
500	Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
TOTAL EXPENSE		12,691.9	13,607.0	13,651.8	12,838.0	13,258.9	0.0	13,258.9
810	Permanent	118.00	122.00	119.00	122.00	119.00	0.00	119.00
810	Permanent	118.00	122.00	119.00	122.00	119.00	0.00	119.00
TOTAL FTE POSITIONS		118.00	122.00	119.00	122.00	119.00	0.00	119.00

Uninsured Employers' Fund

State of New Mexico

BU PCode Department
63200 P780 000000

S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
441201	Interest On Investments	12.2	255.6	14.3	0.0	200.0	0.0	200.0
471702	Employee Contr.-Work. Comp.	883.2	784.5	975.4	0.0	755.4	0.0	755.4
496901	Miscellaneous Revenue	75.0	49.9	75.0	0.0	100.0	0.0	100.0
130	Other Revenues	970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
TOTAL REVENUE		970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
520300	Classified Perm Positions F/T	282.4	274.7	323.3	287.6	300.0	0.0	300.0
520800	Annl & Comp Paid At Separation	1.0	0.0	1.0	0.0	0.0	0.0	0.0
521100	Group Insurance Premium	33.9	21.6	35.2	26.0	35.0	0.0	35.0
521200	Retirement Contributions	50.0	52.8	50.0	54.7	56.0	0.0	56.0
521300	F I C A	20.0	19.9	20.0	17.6	20.0	0.0	20.0
521400	Workers' Comp Assessment Fee	0.1	0.0	0.1	0.0	0.1	0.0	0.1
521410	GSD Work Comp Insur Premium	4.5	3.4	4.5	0.0	4.5	0.0	4.5
521500	Unemployment Comp Premium	0.5	0.1	0.5	0.0	0.5	0.0	0.5
521600	Employee Liability Ins Premium	1.0	3.4	1.0	0.0	3.3	0.0	3.3
521700	RHC Act Contributions	5.0	5.5	5.0	5.7	6.0	0.0	6.0

Uninsured Employers' Fund

State of New Mexico

BU PCode Department
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S-9 Account Code Revenue/Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
523000	COVID Related Admin Leave	2.0	0.0	2.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Bene	400.4	381.4	442.6	391.7	425.4	0.0	425.4
535200	Professional Services	20.0	26.3	20.0	0.0	60.0	0.0	60.0
535300	Other Services	0.0	1.5	0.0	0.0	10.0	0.0	10.0
535400	Audit Services	50.0	0.0	51.1	0.0	60.0	0.0	60.0
300	Contractual services	70.0	27.8	71.1	0.0	130.0	0.0	130.0
542100	Employee I/S Mileage & Fares	0.0	0.3	0.0	0.0	1.0	0.0	1.0
542200	Employee I/S Meals & Lodging	0.0	0.4	0.0	0.0	1.0	0.0	1.0
543300	Maint - Buildings & Structures	0.5	0.0	0.5	0.0	0.0	0.0	0.0
544000	Supply Inventory IT	0.1	0.1	0.1	0.0	0.0	0.0	0.0
544100	Supplies-Office Supplies	1.7	0.4	1.7	0.0	3.0	0.0	3.0
544900	Supplies-Inventory Exempt	0.2	0.0	0.2	0.0	0.0	0.0	0.0
545600	Reporting & Recording	9.0	0.0	9.0	0.0	0.0	0.0	0.0
545700	ISD Services	0.8	0.0	0.8	0.0	0.0	0.0	0.0
545710	DOIT HCM Assessment Fees	1.7	1.3	1.7	0.0	1.7	0.0	1.7
545900	Printing & Photo Services	0.0	0.3	0.0	0.0	0.0	0.0	0.0
546610	DOIT Telecommunications	6.5	0.0	6.5	0.0	6.5	0.0	6.5
546700	Subscriptions/Dues/License Fee	2.5	0.9	2.5	0.0	2.5	0.0	2.5
546800	Employee Training & Education	3.0	0.0	3.0	0.0	3.0	0.0	3.0
547360	Insurance Premiums-non_payroll	474.0	264.5	525.0	0.0	479.3	0.0	479.3
547900	Miscellaneous Expense	0.0	1.3	0.0	0.0	2.0	0.0	2.0
400	Other	500.0	269.5	551.0	0.0	500.0	0.0	500.0
TOTAL EXPENSE		970.4	678.6	1,064.7	391.7	1,055.4	0.0	1,055.4
810	Permanent	4.00	3.00	4.00	3.00	4.00	0.00	4.00
810	Permanent	4.00	3.00	4.00	3.00	4.00	0.00	4.00
TOTAL FTE POSITIONS		4.00	3.00	4.00	3.00	4.00	0.00	4.00

BU PCode Department
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S-9 Account Code Revenue Summary
 (Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
441201	Interest On Investments	12.2	255.6	0.0	0.0	200.0	0.0	200.0
442209	Rent of Land/Buildings Interag	35.8	35.8	0.0	0.0	35.8	0.0	35.8
461402	Other Penalties	0.0	39.0	0.0	0.0	25.0	0.0	25.0
471702	Employee Contr.-Work. Comp.	13,539.3	13,526.6	0.0	0.0	13,455.4	0.0	13,455.4
496901	Miscellaneous Revenue	75.0	50.0	0.0	0.0	100.0	0.0	100.0
130	Other Revenues	13,662.3	13,907.1	14,240.0	0.0	13,816.2	0.0	13,816.2
325900	Restricted FB - Gov	0.0	789.9	0.0	0.0	498.1	0.0	498.1
328900	Unassigned FB - Gov	0.0	0.0	0.0	0.0	0.0	0.0	0.0
150	Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0	498.1
TOTAL REVENUE		13,662.3	14,697.0	14,716.5	0	14,314.3	0.0	14,314.3

Workers' Compensation Administration

BU PCode Department
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State of New Mexico

S-9 Account Code Revenue Summary
(Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
442209	Rent of Land/Buildings Interag	35.8	35.8	35.8	0.0	35.8	0.0	35.8
461402	Other Penalties	0.0	39.0	0.0	0.0	25.0	0.0	25.0
471702	Employee Contr.-Work. Comp.	12,656.1	12,742.2	13,139.5	0.0	12,700.0	0.0	12,700.0
496901	Miscellaneous Revenue	0.0	0.2	0.0	0.0	0.0	0.0	0.0
130	Other Revenues	12,691.9	12,817.1	13,175.3	0.0	12,760.8	0.0	12,760.8
325900	Restricted FB - Gov	0.0	789.9	0.0	0.0	498.1	0.0	498.1
328900	Unassigned FB - Gov	0.0	0.0	476.5	0.0	0.0	0.0	0.0
150	Fund Balance	0.0	789.9	476.5	0.0	498.1	0.0	498.1
TOTAL REVENUE		12,691.9	13,607.0	13,651.8	0.0	13,258.9	0.0	13,258.9

Uninsured Employers' Fund

BU PCode Department
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State of New Mexico

S-9 Account Code Revenue Summary
(Dollars in Thousands)

	Provider PCode	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
						Base	Expansion	Total
441201	Interest On Investments	12.2	255.6	14.3	0.0	200.0	0.0	200.0
471702	Employee Contr.-Work. Comp.	883.2	784.5	975.4	0.0	755.4	0.0	755.4
496901	Miscellaneous Revenue	75.0	49.9	75.0	0.0	100.0	0.0	100.0
130	Other Revenues	970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4
TOTAL REVENUE		970.4	1,090.0	1,064.7	0.0	1,055.4	0.0	1,055.4

Workers' Compensation Administration

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State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	1,038.2	1,182.1	1,133.0	1,642.0	1,133.6	0.0	1,133.6
520300	Classified Perm Positions F/T	6,091.3	6,472.7	6,864.8	7,950.8	7,425.8	0.0	7,425.8
520500	Temporary Positions F/T & P/T	0.0	6.9	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	10.8	0.5	10.4	0.0	8.0	0.0	8.0
520700	Overtime & Other Premium Pay	55.0	31.5	55.0	0.0	40.0	0.0	40.0
520800	Annl & Comp Paid At Separation	61.0	48.1	61.0	0.0	50.0	0.0	50.0
521100	Group Insurance Premium	954.9	831.7	998.2	1,030.1	995.0	0.0	995.0
521200	Retirement Contributions	1,350.0	1,456.4	1,350.0	1,821.2	1,306.0	0.0	1,306.0
521300	F I C A	537.5	560.5	537.5	588.7	570.0	0.0	570.0
521400	Workers' Comp Assessment Fee	1.3	1.0	1.3	0.0	1.3	0.0	1.3
521410	GSD Work Comp Insur Premium	106.4	85.2	106.4	0.0	104.5	0.0	104.5
521500	Unemployment Comp Premium	10.3	1.8	10.3	0.0	9.5	0.0	9.5
521600	Employee Liability Ins Premium	23.3	145.0	23.3	0.0	25.6	0.0	25.6
521700	RHC Act Contributions	147.0	151.5	147.0	196.7	148.0	0.0	148.0
523000	COVID Related Admin Leave	2.0	0.0	2.0	0.0	0.0	0.0	0.0
200	Personal Services and Employee Benefits	10,389.0	10,974.8	11,300.2	13,229.6	11,817.3	0.0	11,817.3
535200	Professional Services	180.0	581.0	207.1	0.0	286.0	0.0	286.0
535300	Other Services	93.0	99.8	93.0	0.0	135.0	0.0	135.0
535400	Audit Services	72.0	40.9	94.2	0.0	105.0	0.0	105.0
535500	Attorney Services	0.0	0.1	0.0	0.0	0.0	0.0	0.0
300	Contractual services	345.0	721.9	394.3	0.0	526.0	0.0	526.0
542000	Legislator PerDiem&M-DFARollup	0.0	0.4	0.0	0.0	0.0	0.0	0.0
542100	Employee I/S Mileage & Fares	10.0	10.4	15.0	0.0	16.0	0.0	16.0
542200	Employee I/S Meals & Lodging	15.0	19.6	20.0	0.0	21.0	0.0	21.0
542300	Brd & Comm Mbr Meals & Lodgin	5.0	0.0	1.0	0.0	1.0	0.0	1.0
542500	Transp - Fuel & Oil	18.0	11.9	18.0	0.0	18.0	0.0	18.0
542600	Transp - Parts & Supplies	1.0	0.3	1.0	0.0	1.0	0.0	1.0
542800	State Transp Pool Charges	60.0	55.4	60.0	0.0	60.0	0.0	60.0
543100	Maint - Grounds & Roadways	35.0	31.8	35.0	0.0	35.0	0.0	35.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	2.0	0.0	2.0	0.0	2.0
543300	Maint - Buildings & Structures	85.5	93.1	93.2	0.0	98.7	0.0	98.7
543400	Maint - Property Insurance	0.3	0.3	0.3	0.0	0.3	0.0	0.3

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 0000 0000000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----			
					Base	Expansion	Total	
543500	Maint - Supplies	10.0	12.0	10.0	0.0	10.0	0.0	10.0
543700	Maintenance Services	80.0	84.5	80.0	0.0	80.0	0.0	80.0
543820	Maintenance IT	5.0	0.0	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	150.0	130.8	137.5	0.0	137.5	0.0	137.5
544000	Supply Inventory IT	80.1	8.2	55.1	0.0	55.0	0.0	55.0
544100	Supplies-Office Supplies	26.7	12.1	26.7	0.0	28.0	0.0	28.0
544200	Supplies-Medical,Lab,Personal	1.0	0.0	1.0	0.0	1.0	0.0	1.0
544400	Supplies-Field Supplies	1.5	0.0	1.5	0.0	1.5	0.0	1.5
544700	Supplies-Clothing,Unifrms,Linen	2.5	1.0	2.5	0.0	2.5	0.0	2.5
544900	Supplies-Inventory Exempt	4.7	8.7	4.7	0.0	4.5	0.0	4.5
545600	Reporting & Recording	11.5	0.0	9.0	0.0	0.0	0.0	0.0
545700	ISD Services	15.8	58.9	53.8	0.0	53.0	0.0	53.0
545710	DOIT HCM Assessment Fees	51.7	40.0	51.7	0.0	51.7	0.0	51.7
545900	Printing & Photo Services	10.0	28.3	22.0	0.0	22.0	0.0	22.0
546100	Postage & Mail Services	50.0	28.6	50.0	0.0	40.0	0.0	40.0
546310	Utilities - Sewer/Garbage	15.0	28.2	22.0	0.0	22.0	0.0	22.0
546320	Utilities - Electricity	65.0	58.9	65.0	0.0	65.0	0.0	65.0
546330	Utilities - Water	15.0	0.0	0.0	0.0	0.0	0.0	0.0
546340	Utilities - Natural Gas	8.0	6.7	8.0	0.0	8.0	0.0	8.0
546400	Rent Of Land & Buildings	195.0	201.6	200.0	0.0	204.0	0.0	204.0
546500	Rent Of Equipment	50.0	36.9	50.0	0.0	50.0	0.0	50.0
546600	Communications	15.0	10.3	15.0	0.0	15.0	0.0	15.0
546610	DOIT Telecommunications	206.5	176.6	206.5	0.0	206.5	0.0	206.5
546700	Subscriptions/Dues/License Fee	32.5	31.8	32.5	0.0	32.5	0.0	32.5
546800	Employee Training & Education	33.0	39.5	43.0	0.0	43.0	0.0	43.0
546900	Advertising	4.0	0.7	4.0	0.0	4.0	0.0	4.0
547000	Legal Settlements	0.0	2.8	0.0	0.0	0.0	0.0	0.0
547360	Insurance Premiums-non_payroll	474.0	264.5	525.0	0.0	479.3	0.0	479.3
547900	Miscellaneous Expense	5.0	8.1	5.0	0.0	7.0	0.0	7.0
548200	Furniture & Fixtures	10.0	0.0	10.0	0.0	10.0	0.0	10.0
548300	Information Tech Equipment	40.0	36.5	40.0	0.0	40.0	0.0	40.0
549600	Employee O/S Mileage & Fares	10.0	16.8	20.0	0.0	20.0	0.0	20.0
549700	Employee O/S Meals & Lodging	15.0	33.1	25.0	0.0	25.0	0.0	25.0

Workers' Compensation Administration

State of New Mexico

BU PCode Department
 63200 0000 0000000000

S-9 Account Code Expenditure Summary
 (Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
400	Other	1,928.3	1,589.0	2,022.0	0.0	1,971.0	0.0	1,971.0
555100	Other Financing Uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
500	Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
TOTAL EXPENSE		13,662.3	14,285.6	14,716.5	13,229.62	14,314.3	0.0	14,314.3

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 P697 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
520100	Exempt Perm Positions P/T&F/T	1,038.2	1,182.1	1,133.0	1,642.0	1,133.6	0.0	1,133.6
520300	Classified Perm Positions F/T	5,808.9	6,198.1	6,541.5	7,663.2	7,125.8	0.0	7,125.8
520500	Temporary Positions F/T & P/T	0.0	6.9	0.0	0.0	0.0	0.0	0.0
520600	Paid Unused Sick Leave	10.8	0.5	10.4	0.0	8.0	0.0	8.0
520700	Overtime & Other Premium Pay	55.0	31.5	55.0	0.0	40.0	0.0	40.0
520800	Annl & Comp Paid At Separation	60.0	48.1	60.0	0.0	50.0	0.0	50.0
521100	Group Insurance Premium	921.0	810.1	963.0	1,004.1	960.0	0.0	960.0
521200	Retirement Contributions	1,300.0	1,403.5	1,300.0	1,766.5	1,250.0	0.0	1,250.0
521300	F I C A	517.5	540.6	517.5	571.1	550.0	0.0	550.0
521400	Workers' Comp Assessment Fee	1.2	1.0	1.2	0.0	1.2	0.0	1.2
521410	GSD Work Comp Insur Premium	101.9	81.9	101.9	0.0	100.0	0.0	100.0
521500	Unemployment Comp Premium	9.8	1.7	9.8	0.0	9.0	0.0	9.0
521600	Employee Liability Ins Premium	22.3	141.6	22.3	0.0	22.3	0.0	22.3
521700	RHC Act Contributions	142.0	146.0	142.0	191.0	142.0	0.0	142.0
200	Personal Services and Employe	9,988.6	10,593.4	10,857.6	12,838.0	11,391.9	0.0	11,391.9
535200	Professional Services	160.0	554.7	187.1	0.0	226.0	0.0	226.0
535300	Other Services	93.0	98.4	93.0	0.0	125.0	0.0	125.0
535400	Audit Services	22.0	40.9	43.1	0.0	45.0	0.0	45.0
535500	Attorney Services	0.0	0.1	0.0	0.0	0.0	0.0	0.0
300	Contractual services	275.0	694.1	323.2	0.0	396.0	0.0	396.0
542000	Legislator PerDiem&M-DFARollup	0.0	0.4	0.0	0.0	0.0	0.0	0.0
542100	Employee I/S Mileage & Fares	10.0	10.1	15.0	0.0	15.0	0.0	15.0
542200	Employee I/S Meals & Lodging	15.0	19.2	20.0	0.0	20.0	0.0	20.0
542300	Brd & Comm Mbr Meals & Lodgin	5.0	0.0	1.0	0.0	1.0	0.0	1.0
542500	Transp - Fuel & Oil	18.0	11.9	18.0	0.0	18.0	0.0	18.0
542600	Transp - Parts & Supplies	1.0	0.3	1.0	0.0	1.0	0.0	1.0
542800	State Transp Pool Charges	60.0	55.4	60.0	0.0	60.0	0.0	60.0
543100	Maint - Grounds & Roadways	35.0	31.8	35.0	0.0	35.0	0.0	35.0
543200	Maint - Furn, Fixt, Equipment	5.0	0.0	2.0	0.0	2.0	0.0	2.0
543300	Maint - Buildings & Structures	85.0	93.1	92.7	0.0	98.7	0.0	98.7
543400	Maint - Property Insurance	0.3	0.3	0.3	0.0	0.3	0.0	0.3
543500	Maint - Supplies	10.0	12.0	10.0	0.0	10.0	0.0	10.0
543700	Maintenance Services	80.0	84.5	80.0	0.0	80.0	0.0	80.0

Workers' Compensation Administration

State of New Mexico

BU PCode Department
63200 P697 000000

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

		2023-24	2023-24	2024-25	2025-26	----- FY 2026 Agency Request -----		
		Opbud	Actuals	Opbud	PCF Proj	Base	Expansion	Total
543820	Maintenance IT	5.0	0.0	0.0	0.0	0.0	0.0	0.0
543830	IT HW/SW Agreements	150.0	130.8	137.5	0.0	137.5	0.0	137.5
544000	Supply Inventory IT	80.0	8.1	55.0	0.0	55.0	0.0	55.0
544100	Supplies-Office Supplies	25.0	11.7	25.0	0.0	25.0	0.0	25.0
544200	Supplies-Medical,Lab,Personal	1.0	0.0	1.0	0.0	1.0	0.0	1.0
544400	Supplies-Field Supplies	1.5	0.0	1.5	0.0	1.5	0.0	1.5
544700	Supplies-Clothing,Unifrms,Linen	2.5	1.0	2.5	0.0	2.5	0.0	2.5
544900	Supplies-Inventory Exempt	4.5	8.7	4.5	0.0	4.5	0.0	4.5
545600	Reporting & Recording	2.5	0.0	0.0	0.0	0.0	0.0	0.0
545700	ISD Services	15.0	58.9	53.0	0.0	53.0	0.0	53.0
545710	DOIT HCM Assessment Fees	50.0	38.7	50.0	0.0	50.0	0.0	50.0
545900	Printing & Photo Services	10.0	28.0	22.0	0.0	22.0	0.0	22.0
546100	Postage & Mail Services	50.0	28.6	50.0	0.0	40.0	0.0	40.0
546310	Utilities - Sewer/Garbage	15.0	28.2	22.0	0.0	22.0	0.0	22.0
546320	Utilities - Electricity	65.0	58.9	65.0	0.0	65.0	0.0	65.0
546330	Utilities - Water	15.0	0.0	0.0	0.0	0.0	0.0	0.0
546340	Utilities - Natural Gas	8.0	6.7	8.0	0.0	8.0	0.0	8.0
546400	Rent Of Land & Buildings	195.0	201.6	200.0	0.0	204.0	0.0	204.0
546500	Rent Of Equipment	50.0	36.9	50.0	0.0	50.0	0.0	50.0
546600	Communications	15.0	10.3	15.0	0.0	15.0	0.0	15.0
546610	DOIT Telecommunications	200.0	176.6	200.0	0.0	200.0	0.0	200.0
546700	Subscriptions/Dues/License Fee	30.0	30.9	30.0	0.0	30.0	0.0	30.0
546800	Employee Training & Education	30.0	39.5	40.0	0.0	40.0	0.0	40.0
546900	Advertising	4.0	0.7	4.0	0.0	4.0	0.0	4.0
547000	Legal Settlements	0.0	2.8	0.0	0.0	0.0	0.0	0.0
547900	Miscellaneous Expense	5.0	6.8	5.0	0.0	5.0	0.0	5.0
548200	Furniture & Fixtures	10.0	0.0	10.0	0.0	10.0	0.0	10.0
548300	Information Tech Equipment	40.0	36.5	40.0	0.0	40.0	0.0	40.0
549600	Employee O/S Mileage & Fares	10.0	16.8	20.0	0.0	20.0	0.0	20.0
549700	Employee O/S Meals & Lodging	15.0	33.1	25.0	0.0	25.0	0.0	25.0
400	Other	1,428.3	1,319.5	1,471.0	0.0	1,471.0	0.0	1,471.0
555100	Other Financing Uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
500	Other financing uses	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0

Workers' Compensation Administration

BU PCode Department
63200 P697 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
TOTAL EXPENSE	12,691.9	13,607.0	13,651.8	12,837.95	13,258.9	0.0	13,258.9

Uninsured Employers' Fund

BU PCode Department
63200 P780 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
520300 Classified Perm Positions F/T	282.4	274.7	323.3	287.6	300.0	0.0	300.0
520800 Annl & Comp Paid At Separation	1.0	0.0	1.0	0.0	0.0	0.0	0.0
521100 Group Insurance Premium	33.9	21.6	35.2	26.0	35.0	0.0	35.0
521200 Retirement Contributions	50.0	52.8	50.0	54.7	56.0	0.0	56.0
521300 F I C A	20.0	19.9	20.0	17.6	20.0	0.0	20.0
521400 Workers' Comp Assessment Fee	0.1	0.0	0.1	0.0	0.1	0.0	0.1
521410 GSD Work Comp Insur Premium	4.5	3.4	4.5	0.0	4.5	0.0	4.5
521500 Unemployment Comp Premium	0.5	0.1	0.5	0.0	0.5	0.0	0.5
521600 Employee Liability Ins Premium	1.0	3.4	1.0	0.0	3.3	0.0	3.3
521700 RHC Act Contributions	5.0	5.5	5.0	5.7	6.0	0.0	6.0
523000 COVID Related Admin Leave	2.0	0.0	2.0	0.0	0.0	0.0	0.0
200 Personal Services and Employe	400.4	381.4	442.6	391.7	425.4	0.0	425.4
535200 Professional Services	20.0	26.3	20.0	0.0	60.0	0.0	60.0
535300 Other Services	0.0	1.5	0.0	0.0	10.0	0.0	10.0
535400 Audit Services	50.0	0.0	51.1	0.0	60.0	0.0	60.0
300 Contractual services	70.0	27.8	71.1	0.0	130.0	0.0	130.0
542100 Employee I/S Mileage & Fares	0.0	0.3	0.0	0.0	1.0	0.0	1.0
542200 Employee I/S Meals & Lodging	0.0	0.4	0.0	0.0	1.0	0.0	1.0
543300 Maint - Buildings & Structures	0.5	0.0	0.5	0.0	0.0	0.0	0.0
544000 Supply Inventory IT	0.1	0.1	0.1	0.0	0.0	0.0	0.0
544100 Supplies-Office Supplies	1.7	0.4	1.7	0.0	3.0	0.0	3.0
544900 Supplies-Inventory Exempt	0.2	0.0	0.2	0.0	0.0	0.0	0.0
545600 Reporting & Recording	9.0	0.0	9.0	0.0	0.0	0.0	0.0
545700 ISD Services	0.8	0.0	0.8	0.0	0.0	0.0	0.0
545710 DOIT HCM Assessment Fees	1.7	1.3	1.7	0.0	1.7	0.0	1.7
545900 Printing & Photo Services	0.0	0.3	0.0	0.0	0.0	0.0	0.0

Uninsured Employers' Fund

BU PCode Department
63200 P780 000000

State of New Mexico

S-9 Account Code Expenditure Summary
(Dollars in Thousands)

	2023-24 Opbud	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	----- FY 2026 Agency Request -----		
					Base	Expansion	Total
546610 DOIT Telecommunications	6.5	0.0	6.5	0.0	6.5	0.0	6.5
546700 Subscriptions/Dues/License Fee	2.5	0.9	2.5	0.0	2.5	0.0	2.5
546800 Employee Training & Education	3.0	0.0	3.0	0.0	3.0	0.0	3.0
547360 Insurance Premiums-non_payroll	474.0	264.5	525.0	0.0	479.3	0.0	479.3
547900 Miscellaneous Expense	0.0	1.3	0.0	0.0	2.0	0.0	2.0
400 Other	500.0	269.5	551.0	0.0	500.0	0.0	500.0
TOTAL EXPENSE	970.4	678.6	1,064.7	391.67	1,055.4	0.0	1,055.4

APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Workers' Compensation Administration</u>	Business Unit: <u>63200</u>
Fund Name: <u>Workers Compensation-Admin.</u>	Fund Number: <u>98200</u>
Legal Auth. _____	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	4,746,300
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	0
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0

Total Adjustments	0
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ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24	4,746,300
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Add:

Projected revenue/sources (less fund balance budgeted) for FY25	12,683,400
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Deduct:

Projected total expenditures for FY25	(13,651,800)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25	3,777,900
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Add:

Projected revenue/sources (less fund balance requested) for FY26	12,683,400
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Deduct:

Total expenditures budgeted in appropriation request	(13,258,900)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	3,202,400
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APPROPRIATION REQUEST

FORM S-10 FUND BALANCE PROJECTION

(In Whole Dollars)

Agency: <u>Workers' Compensation Administration</u>	Business Unit: <u>63200</u>
Fund Name: <u>Uninsured Employers' Fund</u>	Fund Number: <u>98300</u>
Legal Auth. _____	

BEGINNING BALANCE

Unreserved, undesignated fund balance (not cash balance) from SHARE NMS006GL Balance Sheet Report at close of FY24	7,625,100
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ADJUSTMENTS

Add:

Interfund receivables, accounts receivables, and other assets not reflected in fund balance from FCD Reports at close of FY24	0
Other (explain in detail)	0

Deduct:

Liabilities not reflected in FCD Reports at close of FY24	0
Fund balance designated by law for future expenditure (non-reverting funds)	0
Amount due to State General Fund or other fund designated by statute	0
Other (explain in detail)	0
FY24 revision not reflected in liabilities	0
Total Adjustments	0

ADJUSTED UNRESERVED, UNDESIGNATED FUND BALANCE at close of FY24	7,625,100
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Add:

Projected revenue/sources (less fund balance budgeted) for FY25	1,365,700
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Deduct:

Projected total expenditures for FY25	(1,064,700)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY25	7,926,100
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Add:

Projected revenue/sources (less fund balance requested) for FY26	1,365,700
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Deduct:

Total expenditures budgeted in appropriation request	(1,055,400)
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ADJUSTED UNRESERVED/UNDESIGNATED FUND BALANCE at close of FY26	8,236,400
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State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud		
		Actuals	Opbud	Base	Expansion	Base	Expansion			
63200	P697-R Workers' Compensation Admini	520100	Exempt Perm Positions P/T&F/T	1,182.12	1,133	1,133.6	0	0	0	0.0
		520300	Classified Perm Positions F/T	6,198.06	6,541.5	7,125.8	0	0	0	0.0
		520500	Temporary Positions F/T & P/T	6.86	0	0	0	0	0	0.0
		520600	Paid Unused Sick Leave	0.48	10.4	8	0	0	0	0.0
		520700	Overtime & Other Premium Pay	31.48	55	40	0	0	0	0.0
		520800	Annl & Comp Paid At Separation	48.1	60	50	0	0	0	0.0
		521100	Group Insurance Premium	810.08	963	960	0	0	0	0.0
		521200	Retirement Contributions	1,403.53	1,300	1,250	0	0	0	0.0
		521300	F I C A	540.63	517.5	550	0	0	0	0.0
		521400	Workers' Comp Assessment Fee	0.96	1.2	1.2	0	0	0	0.0
		521410	GSD Work Comp Insur Premium	81.85	101.9	100	0	0	0	0.0
		521500	Unemployment Comp Premium	1.7	9.8	9	0	0	0	0.0
		521600	Employee Liability Ins Premium	141.59	22.3	22.3	0	0	0	0.0
		521700	RHC Act Contributions	145.96	142	142	0	0	0	0.0
		535200	Professional Services	554.75	187.1	226	0	0	0	0.0
		535300	Other Services	98.36	93	125	0	0	0	0.0
		535400	Audit Services	40.9	43.1	45	0	0	0	0.0
		535500	Attorney Services	0.11	0	0	0	0	0	0.0
		542000	Legislator PerDiem&M-DFARollup	0.41	0	0	0	0	0	0.0
		542100	Employee I/S Mileage & Fares	10.11	15	15	0	0	0	0.0
		542200	Employee I/S Meals & Lodging	19.22	20	20	0	0	0	0.0
		542300	Brd & Comm Mbr Meals & Lodgin	0	1	1	0	0	0	0.0
		542500	Transp - Fuel & Oil	11.86	18	18	0	0	0	0.0
		542600	Transp - Parts & Supplies	0.29	1	1	0	0	0	0.0
		542800	State Transp Pool Charges	55.43	60	60	0	0	0	0.0
		543100	Maint - Grounds & Roadways	31.81	35	35	0	0	0	0.0
		543200	Maint - Furn, Fixt, Equipment	0	2	2	0	0	0	0.0
		543300	Maint - Buildings & Structures	93.06	92.7	98.7	0	0	0	0.0
		543400	Maint - Property Insurance	0.27	0.3	0.3	0	0	0	0.0
		543500	Maint - Supplies	12.03	10	10	0	0	0	0.0
		543700	Maintenance Services	84.46	80	80	0	0	0	0.0
		543830	IT HW/SW Agreements	130.82	137.5	137.5	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

544000	Supply Inventory IT	8.1	55	55	0	0	0	0.0
544100	Supplies-Office Supplies	11.72	25	25	0	0	0	0.0
544200	Supplies-Medical,Lab,Personal	0	1	1	0	0	0	0.0
544400	Supplies-Field Supplies	0	1.5	1.5	0	0	0	0.0
544700	Supplies-Clothing,Uniforms,Linen	0.96	2.5	2.5	0	0	0	0.0
544900	Supplies-Inventory Exempt	8.65	4.5	4.5	0	0	0	0.0
545700	ISD Services	58.85	53	53	0	0	0	0.0
545710	DOIT HCM Assessment Fees	38.7	50	50	0	0	0	0.0
545900	Printing & Photo Services	27.96	22	22	0	0	0	0.0
546100	Postage & Mail Services	28.56	50	40	0	0	0	0.0
546310	Utilities - Sewer/Garbage	28.2	22	22	0	0	0	0.0
546320	Utilities - Electricity	58.87	65	65	0	0	0	0.0
546340	Utilities - Natural Gas	6.72	8	8	0	0	0	0.0
546400	Rent Of Land & Buildings	201.62	200	204	0	0	0	0.0
546500	Rent Of Equipment	36.87	50	50	0	0	0	0.0
546600	Communications	10.34	15	15	0	0	0	0.0
546610	DOIT Telecommunications	176.55	200	200	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	30.93	30	30	0	0	0	0.0
546800	Employee Training & Education	39.5	40	40	0	0	0	0.0
546900	Advertising	0.7	4	4	0	0	0	0.0
547000	Legal Settlements	2.75	0	0	0	0	0	0.0
547900	Miscellaneous Expense	6.77	5	5	0	0	0	0.0
548200	Furniture & Fixtures	0	10	10	0	0	0	0.0
548300	Information Tech Equipment	36.45	40	40	0	0	0	0.0
549600	Employee O/S Mileage & Fares	16.85	20	20	0	0	0	0.0
549700	Employee O/S Meals & Lodging	33.11	25	25	0	0	0	0.0
555100	Other Financing Uses	1,000	1,000	0	0	0	0	0.0
Subtotal for:	63200 P697-R Workers' Compensation Admini	13,606.99	13,651.8	13,258.9	0	0	0	0.0

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
63200 P780-R Uninsured Employers' Fund	520300 Classified Perm Positions F/T	274.69	323.3	300	0	0	0	0.0
	520800 Annl & Comp Paid At Separation	0	1	0	0	0	0	0.0
	521100 Group Insurance Premium	21.64	35.2	35	0	0	0	0.0
	521200 Retirement Contributions	52.82	50	56	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

521300	F I C A	19.91	20	20	0	0	0	0.0
521400	Workers' Comp Assessment Fee	0.03	0.1	0.1	0	0	0	0.0
521410	GSD Work Comp Insur Premium	3.36	4.5	4.5	0	0	0	0.0
521500	Unemployment Comp Premium	0.06	0.5	0.5	0	0	0	0.0
521600	Employee Liability Ins Premium	3.36	1	3.3	0	0	0	0.0
521700	RHC Act Contributions	5.49	5	6	0	0	0	0.0
523000	COVID Related Admin Leave	0	2	0	0	0	0	0.0
535200	Professional Services	26.3	20	60	0	0	0	0.0
535300	Other Services	1.47	0	10	0	0	0	0.0
535400	Audit Services	0	51.1	60	0	0	0	0.0
542100	Employee I/S Mileage & Fares	0.25	0	1	0	0	0	0.0
542200	Employee I/S Meals & Lodging	0.37	0	1	0	0	0	0.0
543300	Maint - Buildings & Structures	0	0.5	0	0	0	0	0.0
544000	Supply Inventory IT	0.13	0.1	0	0	0	0	0.0
544100	Supplies-Office Supplies	0.42	1.7	3	0	0	0	0.0
544900	Supplies-Inventory Exempt	0	0.2	0	0	0	0	0.0
545600	Reporting & Recording	0	9	0	0	0	0	0.0
545700	ISD Services	0	0.8	0	0	0	0	0.0
545710	DOIT HCM Assessment Fees	1.31	1.7	1.7	0	0	0	0.0
545900	Printing & Photo Services	0.33	0	0	0	0	0	0.0
546610	DOIT Telecommunications	0	6.5	6.5	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	0.88	2.5	2.5	0	0	0	0.0
546800	Employee Training & Education	0.03	3	3	0	0	0	0.0
547360	Insurance Premiums-non_payroll	264.51	525	479.3	0	0	0	0.0
547900	Miscellaneous Expense	2.29	0	2	0	0	0	0.0
Subtotal for:	63200 P780-R Uninsured Employers' Fund	679.64	1,064.7	1,055.4	0	0	0	0.0
63200		14,286.64	14,716.5	14,314.3	0	0	0	0.0

Totals by Line Item

BusUnit	Line Item	2023-24	2024-25	Request		Recommendation		Opbud
		Actuals	Opbud	Base	Expansion	Base	Expansion	
63200	520100 Exempt Perm Positions P/T&F/T	1,182.12	1,133	1,133.6	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

520300	Classified Perm Positions F/T	6,472.74	6,864.8	7,425.8	0	0	0	0.0
520500	Temporary Positions F/T & P/T	6.86	0	0	0	0	0	0.0
520600	Paid Unused Sick Leave	0.48	10.4	8	0	0	0	0.0
520700	Overtime & Other Premium Pay	31.48	55	40	0	0	0	0.0
520800	Annl & Comp Paid At Separation	48.1	61	50	0	0	0	0.0
521100	Group Insurance Premium	831.72	998.2	995	0	0	0	0.0
521200	Retirement Contributions	1,456.36	1,350	1,306	0	0	0	0.0
521300	F I C A	560.54	537.5	570	0	0	0	0.0
521400	Workers' Comp Assessment Fee	0.98	1.3	1.3	0	0	0	0.0
521410	GSD Work Comp Insur Premium	85.21	106.4	104.5	0	0	0	0.0
521500	Unemployment Comp Premium	1.76	10.3	9.5	0	0	0	0.0
521600	Employee Liability Ins Premium	144.95	23.3	25.6	0	0	0	0.0
521700	RHC Act Contributions	151.46	147	148	0	0	0	0.0
523000	COVID Related Admin Leave	0	2	0	0	0	0	0.0
535200	Professional Services	581.05	207.1	286	0	0	0	0.0
535300	Other Services	99.83	93	135	0	0	0	0.0
535400	Audit Services	40.9	94.2	105	0	0	0	0.0
535500	Attorney Services	0.11	0	0	0	0	0	0.0
542000	Legislator PerDiem&M-DFARollup	0.41	0	0	0	0	0	0.0
542100	Employee I/S Mileage & Fares	10.36	15	16	0	0	0	0.0
542200	Employee I/S Meals & Lodging	19.58	20	21	0	0	0	0.0
542300	Brd & Comm Mbr Meals & Lodging	0	1	1	0	0	0	0.0
542500	Transp - Fuel & Oil	11.86	18	18	0	0	0	0.0
542600	Transp - Parts & Supplies	0.29	1	1	0	0	0	0.0
542800	State Transp Pool Charges	55.43	60	60	0	0	0	0.0
543100	Maint - Grounds & Roadways	31.81	35	35	0	0	0	0.0
543200	Maint - Furn, Fixt, Equipment	0	2	2	0	0	0	0.0
543300	Maint - Buildings & Structures	93.06	93.2	98.7	0	0	0	0.0
543400	Maint - Property Insurance	0.27	0.3	0.3	0	0	0	0.0
543500	Maint - Supplies	12.03	10	10	0	0	0	0.0
543700	Maintenance Services	84.46	80	80	0	0	0	0.0
543830	IT HW/SW Agreements	130.82	137.5	137.5	0	0	0	0.0

State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

544000	Supply Inventory IT	8.23	55.1	55	0	0	0	0.0
544100	Supplies-Office Supplies	12.13	26.7	28	0	0	0	0.0
544200	Supplies-Medical,Lab,Personal	0	1	1	0	0	0	0.0
544400	Supplies-Field Supplies	0	1.5	1.5	0	0	0	0.0
544700	Supplies-Clothng,Unifrms,Linen	0.96	2.5	2.5	0	0	0	0.0
544900	Supplies-Inventory Exempt	8.65	4.7	4.5	0	0	0	0.0
545600	Reporting & Recording	0	9	0	0	0	0	0.0
545700	ISD Services	58.85	53.8	53	0	0	0	0.0
545710	DOIT HCM Assessment Fees	40.02	51.7	51.7	0	0	0	0.0
545900	Printing & Photo Services	28.29	22	22	0	0	0	0.0
546100	Postage & Mail Services	28.56	50	40	0	0	0	0.0
546310	Utilities - Sewer/Garbage	28.2	22	22	0	0	0	0.0
546320	Utilities - Electricity	58.87	65	65	0	0	0	0.0
546340	Utilities - Natural Gas	6.72	8	8	0	0	0	0.0
546400	Rent Of Land & Buildings	201.62	200	204	0	0	0	0.0
546500	Rent Of Equipment	36.87	50	50	0	0	0	0.0
546600	Communications	10.34	15	15	0	0	0	0.0
546610	DOIT Telecommunications	176.55	206.5	206.5	0	0	0	0.0
546700	Subscriptions/Dues/License Fee	31.81	32.5	32.5	0	0	0	0.0
546800	Employee Training & Education	39.53	43	43	0	0	0	0.0
546900	Advertising	0.7	4	4	0	0	0	0.0
547000	Legal Settlements	2.75	0	0	0	0	0	0.0
547360	Insurance Premiums-non_payroll	264.51	525	479.3	0	0	0	0.0
547900	Miscellaneous Expense	9.05	5	7	0	0	0	0.0
548200	Furniture & Fixtures	0	10	10	0	0	0	0.0
548300	Information Tech Equipment	36.45	40	40	0	0	0	0.0
549600	Employee O/S Mileage & Fares	16.85	20	20	0	0	0	0.0
549700	Employee O/S Meals & Lodging	33.11	25	25	0	0	0	0.0
555100	Other Financing Uses	1,000	1,000	0	0	0	0	0.0

Grand Total	14,286.64	14,716.5	14,314.3	0	0	0	0.0
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State of New Mexico

S-13 Line Items by Business Unit Expenditures

(Dollars in Thousands)

Program Description:

Program Description:

The key processes that comprise the program are: (1) education, (2) regulation, (3), and dispute resolution.

1. Education - informs workers and their families, employers, insurance carriers and agents, health care providers, attorneys, and other interested persons of their rights and obligations under the law
2. Regulation - enforces the statutory requirements of the Workers' Compensation Act and the rules of the Agency to provide a balanced, level playing field for all participants and to aid the quick and efficient delivery of benefits to injured and disabled workers at a reasonable cost to the employer
3. Dispute Resolution - provides a forum for the quick and efficient resolution of disputes concerning medical and indemnity claims

The following are primary statutory mandates for the services provided:

- Enforce the requirement for employers to have insurance coverage.
- Regulate individual and group self-insurance programs. Determine the eligibility of individual employers and qualified groups to self-insure. Audit self-insured employers, groups, and governmental pools for financial solvency. Assist the Self Insured Guarantee Fund Board in maintaining the guarantee fund. Protect the assets necessary to pay claims of injured workers in case of bankruptcy or default of a self-insurance program.
- Provide an ombudsman program to inform injured workers, employers, and others of their rights.
- Provide a mediation program to resolve claims disputes informally when possible.
- Adjudicate cases as the court of special jurisdiction for workers' compensation disputed claims.
- Provide a system of medical case management and utilization review. This system of case management coordinates healthcare services provided to injured and disabled workers claiming benefits. Case management includes developing a treatment plan to provide appropriate health care services to injured or disabled workers, systematically monitoring the treatment and medical progress of the worker, assessing whether alternate health care services are appropriate and delivered in a cost-effective manner based on acceptable medical standards, ensuring that the worker is following the prescribed health care plan, and formulating a plan for return to work.
- Promulgate and annually revise a medical fee schedule.
- Promote workplace safety by enforcing the employer safety inspection requirement and risk reduction program provisions for extra-hazardous workplaces.
- Maintain balance in the system by investigating alleged illegal conduct, imposing administrative penalties and sanctions, and prosecuting fraudulent conduct relating to workers' compensation.

Major Issues and Accomplishments:

WCA has continued to move forward with the IT Modernization Project to update new ECI and Case Management with all expenses paid from the P-697 Fund Balance. This has caused the Fund to be greatly depleted. Mixed with the IT Project, is the large deficit in salary compensation due to salary and medical premium increases. Between the two, the P-697 Fund Balance will be completely depleted by the end of FY25 and incoming revenue is not sufficient to cover shortfalls in the future.

Overview of Request:

The WCA FY26 Appropriation request numbers were derived with the following factors:

Category 200 - The FY24 approved budget in this category had a shortfall of \$660,000, which was compensated for by requesting a 5% BAR and requesting a category transfer from the 400 category. In addition, the 2024 Legislation provided for a large increase for Judges, of which the WCA has six (6) full-time. Finally, group insurance premiums were increased by 10%. The FY25 approved appropriation is projected to have a \$780,000 shortfall, assuming a 10% vacancy rate for the year. WCA will be submitting a 5% BAR and a category transfer once again in FY25. Based on these numbers, WCA is requesting \$11,391,300 in the 200 category.

Category 300 - The numbers for this portion of the FY26 appropriation request are based on the cost of the annual financial audit doubling in price, the security guard hourly rate rising to \$40.33 per hour, and an increased cost in Nurse Case Management. WCA is requesting \$396,000 in category 300.

Category 400 - WCA is requesting a flat budget in this category, which will include hosting expenses for the newly upgraded IT program for Workers' Compensation claims intake and Case Management functions.

BU PCode
63200 P697

Programmatic Changes: N/A

Base Budget Justification: WCA's most significant base budget increase is for the 200 category. The agency is 100% self-funded through assessment fees and does not receive any General Funds. The increase is a total of 5% higher than the approved appropriation for FY25, The requested increase and an assumed 10% vacancy rate will allow the WCA to pay employees at their currently salaries.

BU PCode
63200 P780

Program Description: In 2003, The Legislature created The Uninsured Employers' Fund. The Fund was created in the state treasury but the WCA was charged with administering The Fund as a separate account. The Legislature intended for The Fund to provide workers' compensation benefits to injured workers whose employers did not have, as prescribed by law, workers compensation coverage in place at the time of the worker's injury. Funding for The Fund comes from earmarking .30 cents per employee per quarter from employers' assessment fee. The law intends The Fund be supplemented by the collection of reimbursement costs, penalties, and interest collected in subrogation from the uninsured employers whose employees receive benefits paid by The Fund.
Primary Services Provided/Beneficiaries, Current Service Levels:
Review UEF claims and determine the claimant's eligibility for benefits from the Fund Pursue reimbursement of costs, interest, and penalties from an uninsured employer contract with a third-party vendor to administer claims and make payments to the claimants
Pay medical bills and indemnity benefits consistent with the Workers' Compensation Act when it has been determined that the worker's claim is eligible and compensable, and that the employer has failed to pay benefits as required by law.

Major Issues and Accomplishments: Funding levels for the UEF are currently not an issue while the caps that are provided to protect the funds' solvency are intact

Overview of Request: FY26 Base Budget Appropriation request numbers were derived through the process of reviewing FY23 and FY24 expenditures to forecast the needs for FY26.
200 Category - Request is 8% higher than the FY25 approved appropriation to account for the increase in salary for WCA attorneys to bring them up to acceptable pay
300 Category - FY26 request is \$130,000 to cover a UEF Audit at a minimum of \$50,000 and the TPA professional services under a new contract with CCMSI. In addition, UEF requires interpreters for hearings and service of process on court orders paid from this category as well.
400 Category - FY26 request reduced by \$50,000 to account for TPA services' increase in the 300 category

Programmatic Changes: N/A

Base Budget Justification:

State of New Mexico

BU

R-2 Transfers
(Dollars in Thousands)

Prov PCode	Prov Fund	Prov Account	Prov Account Name	Rec PCode	Rec Fund	Rec Account	Rec Account Name	2023-24 Actual Transfers	2024-25 Adopted Transfers	2025-26 Agency GF	2025-26 Agency OSF	2025-26 Agency ISF/IAT	2025-26 Agency FF	2025-26 Total Request	Justification
Sum:															

REV EXP COMPARISON

(Dollars in Thousands)

63200 - Workers' Compensation Administration

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES	0.0	14,314.3	0.0	0.0	14,314.3
Personal Services and Employee Benefits	0.0	11,817.3	0.0	0.0	11,817.3
Contractual services	0.0	526.0	0.0	0.0	526
Other	0.0	1,971.0	0.0	0.0	1,971
USES Total:	0.0	14,314.3	0.0	0.0	14,314.3
Net:	0.0	0.0	0.0	0.0	0.0

REV EXP COMPARISON

(Dollars in Thousands)

63200 - Workers' Compensation Administration

P697 - Workers' Compensation Administration

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	0.0	13,258.9	0.0	0.0	13,258.9
Personal Services and Employee Benefits	0.0	11,391.9	0.0	0.0	11,391.9
Contractual services	0.0	396.0	0.0	0.0	396
Other	0.0	1,471.0	0.0	0.0	1,471
USES Total:	0.0	13,258.9	0.0	0.0	13,258.9
Net:	0.0	0.0	0.0	0.0	0.0

REV EXP COMPARISON

(Dollars in Thousands)

63200 - Workers' Compensation Administration

P780 - Uninsured Employers' Fund

	General Fund	Other Funds	Other Transfers	Federal Funds	Total
SOURCES Totals	0.0	1,055.4	0.0	0.0	1,055.4
Personal Services and Employee Benefits	0.0	425.4	0.0	0.0	425.4
Contractual services	0.0	130.0	0.0	0.0	130
Other	0.0	500.0	0.0	0.0	500
USES Total:	0.0	1,055.4	0.0	0.0	1,055.4
Net:	0.0	0.0	0.0	0.0	0.0

Workers' Compensation Administration

State of New Mexico

BU PCode
63200 P697

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
00000	520300	Classified Perm Positions F/T	0.0	0.0	173.32	0.0	0.0	0.0	0.0	0.0
00000	521100	Group Insurance Premium	0.0	0.0	10.22	0.0	0.0	0.0	0.0	0.0
00000	521200	Retirement Contributions	0.0	0.0	32.97	0.0	0.0	0.0	0.0	0.0
00000	521300	F I C A	0.0	0.0	10.62	0.0	0.0	0.0	0.0	0.0
00000	521700	RHC Act Contributions	0.0	0.0	4.28	0.0	0.0	0.0	0.0	0.0
98200	520100	Exempt Perm Positions P/T&F/T	1,182.1	1,133.0	1,642.04	0.0	1,133.6	0.0	0.0	1,133.6
98200	520300	Classified Perm Positions F/T	6,198.1	6,541.5	7,489.87	0.0	7,125.8	0.0	0.0	7,125.8
98200	520500	Temporary Positions F/T & P/T	6.9	0.0	0	0.0	0.0	0.0	0.0	0.0
98200	520600	Paid Unused Sick Leave	0.5	10.4	0	0.0	8.0	0.0	0.0	8.0
98200	520700	Overtime & Other Premium Pay	31.5	55.0	0	0.0	40.0	0.0	0.0	40.0
98200	520800	Annl & Comp Paid At Separation	48.1	60.0	0	0.0	50.0	0.0	0.0	50.0
98200	521100	Group Insurance Premium	810.1	963.0	993.86	0.0	960.0	0.0	0.0	960.0
98200	521200	Retirement Contributions	1,403.5	1,300.0	1,733.55	0.0	1,250.0	0.0	0.0	1,250.0
98200	521300	F I C A	540.6	517.5	560.49	0.0	550.0	0.0	0.0	550.0
98200	521400	Workers' Comp Assessment Fee	1.0	1.2	0	0.0	1.2	0.0	0.0	1.2
98200	521410	GSD Work Comp Insur Premium	81.9	101.9	0	0.0	100.0	0.0	0.0	100.0
98200	521500	Unemployment Comp Premium	1.7	9.8	0	0.0	9.0	0.0	0.0	9.0
98200	521600	Employee Liability Ins Premium	141.6	22.3	0	0.0	22.3	0.0	0.0	22.3
98200	521700	RHC Act Contributions	146.0	142.0	186.73	0.0	142.0	0.0	0.0	142.0
	200	Personal Services and Employee Bene	10,593.4	10,857.6	12,837.95	0.0	11,391.9	0.0	0.0	11,391.9
98200	542000	Legislator PerDiem&M-DFARollup	0.4	0.0	0	0.0	0.0	0.0	0.0	0.0
98200	542100	Employee I/S Mileage & Fares	10.1	15.0	0	0.0	15.0	0.0	0.0	15.0
98200	542200	Employee I/S Meals & Lodging	19.2	20.0	0	0.0	20.0	0.0	0.0	20.0
98200	542300	Brd & Comm Mbr Meals & Lodging	0.0	1.0	0	0.0	1.0	0.0	0.0	1.0
98200	542500	Transp - Fuel & Oil	11.9	18.0	0	0.0	18.0	0.0	0.0	18.0
98200	542600	Transp - Parts & Supplies	0.3	1.0	0	0.0	1.0	0.0	0.0	1.0
98200	542800	State Transp Pool Charges	55.4	60.0	0	0.0	60.0	0.0	0.0	60.0
98200	543100	Maint - Grounds & Roadways	31.8	35.0	0	0.0	35.0	0.0	0.0	35.0
98200	543200	Maint - Furn, Fixt, Equipment	0.0	2.0	0	0.0	2.0	0.0	0.0	2.0
98200	543300	Maint - Buildings & Structures	93.1	92.7	0	0.0	98.7	0.0	0.0	98.7
98200	543400	Maint - Property Insurance	0.3	0.3	0	0.0	0.3	0.0	0.0	0.3
98200	543500	Maint - Supplies	12.0	10.0	0	0.0	10.0	0.0	0.0	10.0
98200	543700	Maintenance Services	84.5	80.0	0	0.0	80.0	0.0	0.0	80.0

Workers' Compensation Administration

State of New Mexico

BU PCode
63200 P697

F4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
98200	543820	Maintenance IT	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
98200	543830	IT HW/SW Agreements	130.8	137.5	0	0.0	137.5	0.0	0.0	137.5	
98200	544000	Supply Inventory IT	8.1	55.0	0	0.0	55.0	0.0	0.0	55.0	
98200	544100	Supplies-Office Supplies	11.7	25.0	0	0.0	25.0	0.0	0.0	25.0	
98200	544200	Supplies-Medical,Lab,Personal	0.0	1.0	0	0.0	1.0	0.0	0.0	1.0	
98200	544400	Supplies-Field Supplies	0.0	1.5	0	0.0	1.5	0.0	0.0	1.5	
98200	544700	Supplies-Clothng,Unifrms,Linen	1.0	2.5	0	0.0	2.5	0.0	0.0	2.5	
98200	544900	Supplies-Inventory Exempt	8.7	4.5	0	0.0	4.5	0.0	0.0	4.5	
98200	545600	Reporting & Recording	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
98200	545700	ISD Services	58.9	53.0	0	0.0	53.0	0.0	0.0	53.0	
98200	545710	DOIT HCM Assessment Fees	38.7	50.0	0	0.0	50.0	0.0	0.0	50.0	
98200	545900	Printing & Photo Services	28.0	22.0	0	0.0	22.0	0.0	0.0	22.0	
98200	546100	Postage & Mail Services	28.6	50.0	0	0.0	40.0	0.0	0.0	40.0	
98200	546310	Utilities - Sewer/Garbage	28.2	22.0	0	0.0	22.0	0.0	0.0	22.0	
98200	546320	Utilities - Electricity	58.9	65.0	0	0.0	65.0	0.0	0.0	65.0	
98200	546330	Utilities - Water	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	
98200	546340	Utilities - Natural Gas	6.7	8.0	0	0.0	8.0	0.0	0.0	8.0	
98200	546400	Rent Of Land & Buildings	201.6	200.0	0	0.0	204.0	0.0	0.0	204.0	
98200	546500	Rent Of Equipment	36.9	50.0	0	0.0	50.0	0.0	0.0	50.0	
98200	546600	Communications	10.3	15.0	0	0.0	15.0	0.0	0.0	15.0	
98200	546610	DOIT Telecommunications	176.6	200.0	0	0.0	200.0	0.0	0.0	200.0	
98200	546700	Subscriptions/Dues/License Fee	30.9	30.0	0	0.0	30.0	0.0	0.0	30.0	
98200	546800	Employee Training & Education	39.5	40.0	0	0.0	40.0	0.0	0.0	40.0	
98200	546900	Advertising	0.7	4.0	0	0.0	4.0	0.0	0.0	4.0	
98200	547000	Legal Settlements	2.8	0.0	0	0.0	0.0	0.0	0.0	0.0	
98200	547900	Miscellaneous Expense	6.8	5.0	0	0.0	5.0	0.0	0.0	5.0	
98200	548200	Furniture & Fixtures	0.0	10.0	0	0.0	10.0	0.0	0.0	10.0	
98200	548300	Information Tech Equipment	36.5	40.0	0	0.0	40.0	0.0	0.0	40.0	
98200	549600	Employee O/S Mileage & Fares	16.8	20.0	0	0.0	20.0	0.0	0.0	20.0	
98200	549700	Employee O/S Meals & Lodging	33.1	25.0	0	0.0	25.0	0.0	0.0	25.0	
	400	Other	1,319.5	1,471.0	0	0.0	1,471.0	0.0	0.0	1,471.0	
98200	555100	Other Financing Uses	1,000.0	1,000.0	0	0.0	0.0	0.0	0.0	0.0	
	500	Other financing uses	1,000.0	1,000.0	0	0.0	0.0	0.0	0.0	0.0	

Workers' Compensation Administration

State of New Mexico

BU PCode
63200 P697

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
	TOTAL EXPENSE	12,912.9	13,328.6		0.0	12,862.9	0.0	0.0	12,862.9	

Uninsured Employers' Fund

State of New Mexico

BU PCode
63200 P780

E4 PCode Detail
(Dollars in Thousands)

Fund	Account	2023-24 Actuals	2024-25 Opbud	2025-26 PCF Proj	FY 2026 Agency Request				Total	Justification	
					GF	OSF	ISF/IAT	FF			
98300	520300	Classified Perm Positions F/T	274.7	323.3	287.61	0.0	300.0	0.0	0.0	300.0	
98300	520800	Annl & Comp Paid At Separation	0.0	1.0	0	0.0	0.0	0.0	0.0	0.0	
98300	521100	Group Insurance Premium	21.6	35.2	26.04	0.0	35.0	0.0	0.0	35.0	
98300	521200	Retirement Contributions	52.8	50.0	54.7	0.0	56.0	0.0	0.0	56.0	
98300	521300	F I C A	19.9	20.0	17.63	0.0	20.0	0.0	0.0	20.0	
98300	521400	Workers' Comp Assessment Fee	0.0	0.1	0	0.0	0.1	0.0	0.0	0.1	
98300	521410	GSD Work Comp Insur Premium	3.4	4.5	0	0.0	4.5	0.0	0.0	4.5	
98300	521500	Unemployment Comp Premium	0.1	0.5	0	0.0	0.5	0.0	0.0	0.5	
98300	521600	Employee Liability Ins Premium	3.4	1.0	0	0.0	3.3	0.0	0.0	3.3	
98300	521700	RHC Act Contributions	5.5	5.0	5.69	0.0	6.0	0.0	0.0	6.0	
98300	523000	COVID Related Admin Leave	0.0	2.0	0	0.0	0.0	0.0	0.0	0.0	
	200	Personal Services and Employee Bene	381.4	442.6	391.67	0.0	425.4	0.0	0.0	425.4	
98300	542100	Employee I/S Mileage & Fares	0.3	0.0	0	0.0	1.0	0.0	0.0	1.0	
98300	542200	Employee I/S Meals & Lodging	0.4	0.0	0	0.0	1.0	0.0	0.0	1.0	
98300	543300	Maint - Buildings & Structures	0.0	0.5	0	0.0	0.0	0.0	0.0	0.0	
98300	544000	Supply Inventory IT	0.1	0.1	0	0.0	0.0	0.0	0.0	0.0	
98300	544100	Supplies-Office Supplies	0.4	1.7	0	0.0	3.0	0.0	0.0	3.0	
98300	544900	Supplies-Inventory Exempt	0.0	0.2	0	0.0	0.0	0.0	0.0	0.0	
98300	545600	Reporting & Recording	0.0	9.0	0	0.0	0.0	0.0	0.0	0.0	
98300	545700	ISD Services	0.0	0.8	0	0.0	0.0	0.0	0.0	0.0	
98300	545710	DOIT HCM Assessment Fees	1.3	1.7	0	0.0	1.7	0.0	0.0	1.7	
98300	545900	Printing & Photo Services	0.3	0.0	0	0.0	0.0	0.0	0.0	0.0	
98300	546610	DOIT Telecommunications	0.0	6.5	0	0.0	6.5	0.0	0.0	6.5	
98300	546700	Subscriptions/Dues/License Fee	0.9	2.5	0	0.0	2.5	0.0	0.0	2.5	
98300	546800	Employee Training & Education	0.0	3.0	0	0.0	3.0	0.0	0.0	3.0	
98300	547360	Insurance Premiums-non_payroll	264.5	525.0	0	0.0	479.3	0.0	0.0	479.3	
98300	547900	Miscellaneous Expense	1.3	0.0	0	0.0	2.0	0.0	0.0	2.0	
	400	Other	269.5	551.0	0	0.0	500.0	0.0	0.0	500.0	
TOTAL EXPENSE			650.9	993.6		0.0	925.4	0.0	0.0	925.4	

Workers' Compensation Administration

State of New Mexico

Contract by PCode Detail

(Dollars in Thousands)

BU PCode
63200 P697

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
98200	535200	Professional Services	1000	136.1	0.0	226.0	0.0	0.0	226.0	
98200	535300	Other Services	1000	98.4	0.0	125.0	0.0	0.0	125.0	
98200	535400	Audit Services	1000	40.9	0.0	45.0	0.0	0.0	45.0	
98200	535500	Attorney Services	1000	0.1	0.0	0.0	0.0	0.0	0.0	
TOTAL EXPENSE				275.4	0.0	396.0	0.0	0.0	396.0	

Uninsured Employers' Fund

BU PCode
63200 P780

State of New Mexico
Contract by PCode Detail
(Dollars in Thousands)

Fund	Account	#	Contract Purpose	Actuals	FY 2026 Agency Request				Total	Justification
					GF	OSF	ISF/IAT	FF		
98300	535200	Professional Services	1000	26.3	0.0	60.0	0.0	0.0	60.0	
98300	535300	Other Services	1000	1.5	0.0	10.0	0.0	0.0	10.0	
98300	535400	Audit Services	1000	0.0	0.0	60.0	0.0	0.0	60.0	
TOTAL EXPENSE				27.8	0.0	130.0	0.0	0.0	130.0	

DFA Performance Based Budgeting Data System
Annual Performance Report

Agency: 63200 Workers' Compensation Administration

Program: P697 Workers' Compensation Administration

The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Outcome	Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act after initial investigations	97%	0%	No	
Outcome	Percent of employers in the risk reduction program that pass the follow-up inspections	95.00%	96.00%	Yes	
Outcome	Percent of formal claims resolved without trial	96.00%	97.00%	Yes	
Outcome	Percent of formal complaints and applications resolved within six months of filing	79.00%	82.00%	Yes	
Outcome	Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers	.6	.6	Yes	

Program: P780 Uninsured Employers' Fund

Performance Measures:		2023-24 Target	2023-24 Result	Met Target	Year End Result Narrative
Outcome	Percent of indemnity payments for eligible and compensable claims initiated within one hundred twenty days of filing of formal litigation complaint	70.00%	70.00%	Yes	
Output	Percent of reimbursements collected to claims expenses paid out on a fiscal year basis	33.00%	33.00%	Yes	

Performance Measures Summary

P697 Workers' Compensation Administration

Purpose: The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Outcome	Percent of formal claims resolved without trial	96.5%	97.0%	97.0%	97.0%	
Outcome	Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers	.5	.6	0.5	.6	
Outcome	Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act after initial investigations	98%	0%	97%	97%	
Outcome	Percent of employers in the risk reduction program that pass the follow-up inspections	0.0%	96.0%	96.0%	96.0%	
Outcome	Percent of formal complaints and applications resolved within six months of filing	83.0%	82.0%	82.0%	82.0%	

P780 Uninsured Employers' Fund

Purpose:

Performance Measures:		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Request	2025-26 Recomm
Output	Percent of reimbursements collected to claims expenses paid out on a fiscal year basis	39.0%	33.0%	33.0%	33.0%	
Outcome	Percent of indemnity payments for eligible and compensable claims initiated within one hundred twenty days of filing of formal litigation complaint	67.7%	70.0%	70.0%	70.0%	

New Mexico Workers' Compensation Administration

Strategic Plan for FY2026



STATE OF NEW MEXICO

**Workers' Compensation
Administration**

ONE TEAM / ONE GOAL

A better New Mexico for workers and employers

Robert E. Doucette, Jr.

Director

New Mexico Workers' Compensation Administration Strategic Plan for FY 2026

Agency Vision Statement:

One Team, one goal: A better New Mexico for workers and employers.

Agency Mission Statement:

The mission of the Workers' Compensation Administration (WCA) is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

Agency Program Listing/Activities:

The agency achieves its mission through educational and regulatory efforts ensuring employers, workers, and their representatives comply with the law through the timely resolution of disputes in accordance with statutory requirements. This program is known as the Workers' Compensation Program.

The Workers' Compensation Administration administers a separate program, known as the Uninsured Employers Fund. This fund, created in 2003 by the legislature, provides benefits to injured workers whose employers were required to, but did not have workers' compensation insurance at the time of the worker's injury.

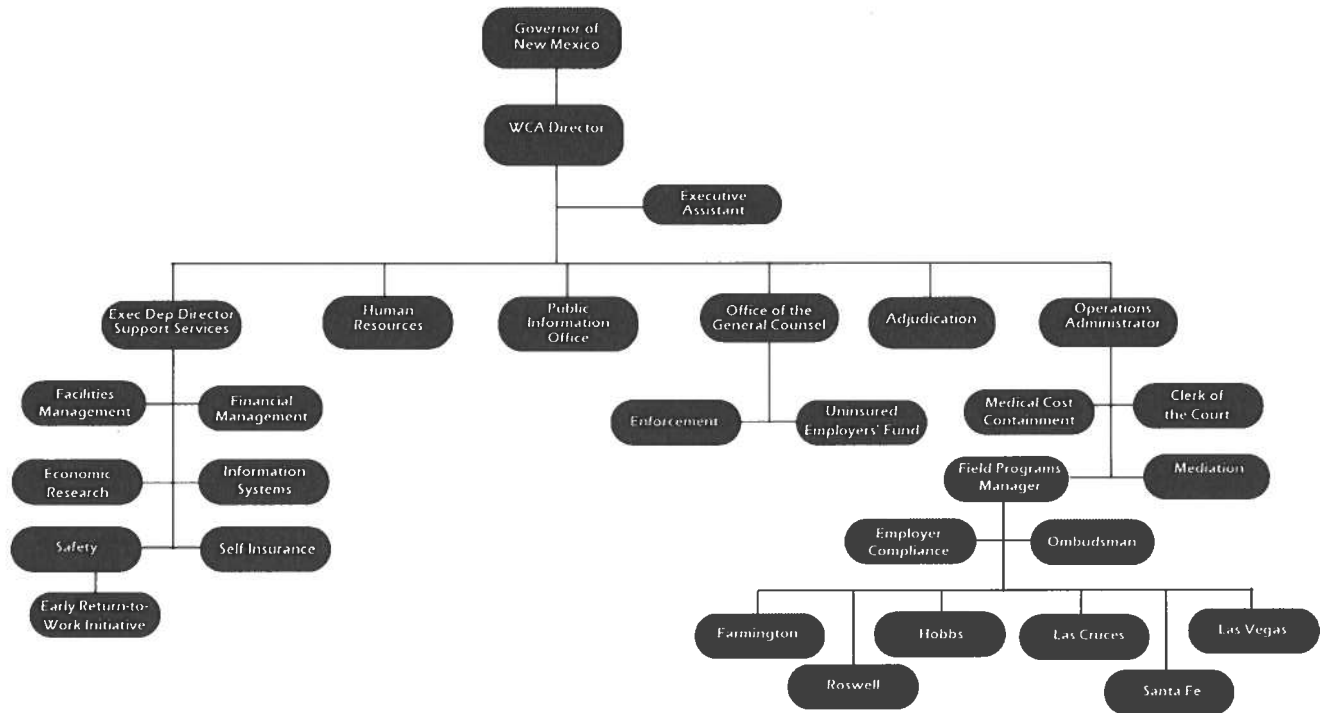
Introduction:

The WCA is comprised of 13 bureaus across 7 locations, with its headquarters in Albuquerque, and field offices in Farmington, Hobbs, Las Cruces, Las Vegas, Roswell, and Santa Fe. These 13 bureaus are each unique and each contribute to the Workers' Compensation Administration process.

The Workers' Compensation Administration's source of funding is the Workers' Compensation Fund. Employers pay the workers' compensation assessment fee of \$4.30 per quarter per employee; this consists of a \$2.30 employer contribution and a \$2 employee payroll deduction paid into the Fund (30 cents of which is earmarked for the Uninsured Employers' Fund (UEF). Agency revenues total approximately \$13 million per year, of which approximately \$12 million goes to the WCA Fund and \$1 million to the UEF. The WCA does not receive funding from the General Fund.

Collection of the workers' compensation assessment fee is governed by the Tax Administration Act. The WCA relies on the Taxation and Revenue Department (TRD) to collect the fee.

Workers' Compensation Administration Organizational Chart:



Workers' Compensation Administration Statutory Mandates:

- Enforce the requirement for employers to have insurance coverage.
- Regulate individual and group self-insurance programs. Determine the eligibility of individual employers and qualified groups to self-insure. Audit self-insured employers, groups, and governmental pools for financial solvency. Assist the Self-Insured Guarantee Fund Board in maintaining the guarantee fund. Protect the assets necessary to pay claims of injured workers in case of bankruptcy or default of a self-insurance program.
- Provide an ombudsman program to inform injured workers, employers, and others of their rights.
- Provide a mediation program to resolve claims disputes informally and provide parties with quick resolution whenever possible.
- Adjudicate cases as the administrative court of special jurisdiction for workers' compensation disputed claims.
- Provide a system of medical case management and utilization review. This system of case management coordinates healthcare services provided to injured and disabled workers claiming benefits. Case management includes developing a treatment plan to provide appropriate health care services to injured or disabled workers, systematically monitoring the treatment and medical progress of the worker, assessing whether alternate health care services are appropriate and delivered in a cost-effective manner based on acceptable medical standards, ensuring that the worker is following the prescribed health care plan, and formulating a plan for return to work.
- Promulgate and annually revise a medical fee schedule.
- Promote workplace safety by enforcing the employer safety inspection requirement and Risk Reduction Program provisions for extra-hazardous workplaces.
- Maintain balance in the system by investigating alleged illegal conduct, imposing administrative penalties and sanctions, and prosecuting fraudulent conduct relating to workers' compensation.
- Administer the Uninsured Employers' Fund, which provides medical and indemnity benefits to workers whose employers were unlawfully uninsured. Review claims and determine the claimants' eligibility for benefits from the fund. Pursue repayment of costs plus penalty from an unlawfully uninsured employer. Contract with a third-party administrator (TPA) to administer claims, make payments to the claimant, and pay medical bills when a claimant's right to benefits have been determined.

Strategic Goals and Objectives for FY 2026

Goals	Objectives and Strategies
Resource Oversight	<p>Optimize Staffing: Provide services and resources our customers need by hiring and maintaining qualified staff in classifications that best fit the agency's needs. The current number of full-time employees is 123 including the (4) employees of the Uninsured Employer's Fund. The agency has reviewed all positions for appropriate placement except for our attorneys and IT positions due to budget constraints.</p>
	<p>Modernization Project: The WCA has received approval to utilize \$3.875 mil of our own funds since FY21 to modernize several of our internal databases that are becoming increasingly unstable and to upgrade our EDI from 1.0 to 3.1 standards. The WCA must continue to manage this project as it nears the end phase to ensure it meets current and future needs. Oversight and management of this project will adhere to Department of Information Technology processes, and thoughtful planning, testing, and implementation.</p>
Fulfill Agency Mission	<p>Key Duties: Educate the public on the workers' compensation system. Ensure employers maintain workers' compensation coverage. Promote workplace safety. Resolve workers' compensation disputes accurately and efficiently. Investigate and prosecute wrongdoers. Contain medical and other costs so New Mexico's employers are not unduly burdened.</p>
	<p>Access: Ensure that all workers, regardless of education level, language spoken, or whether they have an attorney, have equal access to the services offered by the agency. Steps to be taken include revising publications based on plain language guidelines, ensuring Spanish translations are accurate and consistent, and making sure unrepresented litigants have sufficient information to allow them to navigate the workers' compensation system.</p>
	<p>Engagement: Continue to improve services offered thereby improving the engagement with our customers by facilitating communication through Medical Cost Containment, Ombudsman, Safety, Compliance, and Return to Work services. The WCA will continue to strengthen its image as a user-friendly organization by working with worker and employer advocacy groups. The WCA will offer traditional face-to-face services along with computer-based remote services and hopes to reduce barriers to electronic services by optimizing access within our seven offices.</p>
Provide Services Comparable to Other States	<p>Data Collection: The agency's modernization project is expected to improve data collection with the implementation of the EDI 3.1 International Association of Industrial Boards and Commissions (IAIABC) claims standards. This data is used by claims administrators to report workers' compensation injury data to U.S. jurisdictions.</p>

FY 2026 Performance Measures & Proposed Targets

WCA (P-697):

1. Percent of formal claims resolved without trial $\geq 97\%$
2. Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers. ≤ 1.0
3. Percent of employers that are determined to be in compliance with insurance requirements of the Workers' Compensation Act. $\geq 97\%$
4. Percent of formal complaints and applications resolved within six months of filing. $\geq 82\%$
5. Percent of employees in the risk reduction programs who pass the follow up inspections. $\geq 96\%$

UEF (P-780):

1. Percent of reimbursements collected to claims expense paid out on a fiscal year basis. $\geq 33\%$
2. Initiation of indemnity payments for eligible and compensable claims within 120 days of filing of formal litigation complaint $\geq 70\%$.



**Fiscal Year 2026
Workers' Compensation Administration
IT STRATEGIC PLAN
September 3, 2024**

**Brenda Henderson
Chief Information Officer**

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EXECUTIVE SUMMARY

The mission of the Workers' Compensation Administration (WCA) is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers. The agency achieves its mission through educational and regulatory efforts to ensure that employers, workers, and their representatives comply with the law and through the timely resolution of disputes in accordance with the law. The Workers' Compensation Administration also administers a separate program, known as the Uninsured Employers Fund. This fund, created in 2003 by the Legislature, provides benefits to injured workers whose employers were required to, but did not have, workers' compensation insurance at the time of the worker's injury.

The WCA's Information Technology (IT) bureau has aligned its objectives to assist the agency with fulfilling the strategic goals that support the agency's mission. To accomplish the alignment, the IT bureau must continue to evolve to improve operational effectiveness and enhance organizational flexibility.

Our agency has successfully reclassified one of our application developer (AD) II positions to an application developer I to address two issues: one is to support our web servers and two is to improve recruitment as replacing AD II's are more difficult for our agency due to salary parity. The applications and the databases are stable and are being updated to address issues that weren't working correctly and improve useability. We have also been documenting how to complete specific tasks to ease administration of the most used applications. To address this problem, the WCA is working on the IT Modernization Project, of which we had an issue with our selected electronic data interchange (EDI) vendor filing for bankruptcy. We are currently in the contract stage with the second EDI vendor. Also, with the case management system the first part of the C2: IT Modernization Project is now in contract phase with the anticipated start date of November 1, 2024. The WCA as an agency will continue to move forward with the IT Modernization Project that was approved in FY 2021.

The biggest challenge for our agency is to ensure that the WCA is prepared for the occurrence of any unforeseen business disruptions. To accomplish this our agency will need to continue updating our infrastructure and technology. The WCA will need to address obsolete, or end of life IT equipment as continued use of this equipment will cause problems in the near future.

- The agency's security surveillance system is outdated and is experiencing issues at an increasing rate, the server does not qualify for service and maintenance, leaving the IT Team to support it.
- We also need to upgrade our video conferencing equipment to hold court hearings and mediations on-site.
- Our backup solution, which is critical to our business continuity, has met its five year replacement. The system is aging and must be upgraded but due to lack of a budget the IT Team is finding it harder to continue to support aging hardware.
- The WCA is grateful and appreciative of DoIT's CORE services team for purchasing much needed core firewall, routers and switches for our agency. All the equipment was end-of-life and the WCA did not have the budget to replace this badly needed equipment.
- Due to WCA's budget constraints, hiring and retaining information technology (IT) staff is a challenge due to salary parity.

The WCA participates in DoIT's Cybersecurity Vulnerabilities Scan Project which has allowed us to improve our security posture. We have continued to improve our security score and have eliminated all critical risks as we continue to address the other risks. The agency completed a penetration test on the internal and external website, all web applications, and all internal applications in June of 2024. The findings in the report listed the issues that were discovered and allowed us to address the risks that were

revealed in the testing. The results showed no critical findings, and nine high findings in the internal applications. The IT team will continue implementing a strategic and tactical plan to obtain a security framework for the WCA environment. The team will continue to utilize the National Institute of Standards and Technology (NIST) framework, Sysadmin, Audit, Network and Security (SANS) Institute critical security controls, and Department of Information Technology (DoIT) security requirements as a guide. The IT team is dedicated to delivering continuous improvement in our security framework.

I. AGENCY OVERVIEW

A. AGENCY MISSION

The mission of the Workers' Compensation Administration (WCA) is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.

B. AGENCY GOALS

- Educate the public on the workers' compensation system.
- Ensure employers maintain workers' compensation coverage.
- Promote workplace safety.
- Resolve workers' compensation disputes accurately and efficiently.
- Investigate and prosecute wrongdoers.
- Contain medical and other costs so New Mexico's employers are not unduly burdened.

The Information Technology Bureau works as a team toward the common goal of meeting and exceeding the Agency's overall mission. Our bureau offers integral support for technology-based activities of the WCA, which assists external and internal customers to fulfill their needs related to the WCA's goals. The vision of the Information Systems Bureau is to create an environment where all the customers and employees of the WCA have easy access to the information technology resources and information they need.

C. VISION AND PRIORITIES

Vision: One team, one goal; A better New Mexico for Workers and Employers.

The WCA's Information Technology (IT) strategic priorities are to:

- Continue to analyze, assess, and plan the WCA IT Modernization Project which will upgrade the agency's infrastructure and primary mission-critical applications to more modern, sustainable technology.
- Apply IT security best practices and maintain security rules for IT policy compliance.
- Provide standard operating procedures, policies, and guidelines for IT processes.
- Modernize our data center by implementing virtualization solutions and implementing, updating, and maintaining the agency's hardware and software needs.
- Continue to upgrade/replace outdated equipment that is at or near the end of life.

D. AGENCY DESCRIPTION AND ORGANIZATION STRUCTURE

The WCA's strides to meet its mission through educational and regulatory efforts ensuring employers, workers, and their representatives comply with the law through timely resolution of disputes in accordance with statutory requirements. The WCA is comprised of 110 employees working in one of the 18 bureaus across seven locations with the headquarters located in Albuquerque. Field offices are in Santa Fe, Las Vegas, Farmington, Roswell, Las Cruces, and Hobbs. The agency's 18 bureaus are each unique and each contribute to the Workers' Compensation Administration process.

The agency organization charts are located in Appendix A-I, which is agency level and Appendix A-II, which is at the bureau level.

II. IT ENVIRONMENT

1. Major Applications

The WCA developed all applications in-house to support agency goals. Currently, all applications and databases are still stable. The electronic case management system was designed to track a worker's injury from the first day of injury until the case is resolved. It consists of several different applications, including the external portal to allow stakeholders to submit and maintain their cases. The safety application tracks employers with a high number of injuries and those employers who are required to complete an annual safety inspection. The employer compliance application tracks and verifies that New Mexico employers required to obtain workers compensation insurance do so. The ombudsman application tracks those who utilize their services when requesting additional resources or require assistance completing forms. The self-insurance application ensures the integrity of the Guarantee Fund by maintaining records for the parties to ensure that all expectations and rules are met and followed.

2. Infrastructure

The WCA maintains a mixed environment of Windows 2016, 2019, and 2022, SQL, VMware servers, and a SANs system. All agency desktops and laptops have Windows 10 operating system, which meets end of life on October 14, 2025, with the IT Team migrating over to the Windows 11 operating system. The WCA also has two Quest RapidRecovery backup systems. The core server is hosted in the Albuquerque office and data replication occurs with the redundant server located in our Las Vegas office. The WCA will continue to develop and implement the IT disaster recovery and business continuity plan. In May of 2024, the WCA IT Team worked with DoIT's CORE Services Team to purchase firewalls and routers for the WCA's main and field offices.

3. Security

The IT team has continuously been working on improving the cyber security of our agency. We have continued to improve the agency's firewall configuration by consolidating access rules and updating the Internetwork Operating System (IOS) of the hardware. The WCA is a participant in the monthly security assessment with DoIT, which is being done in conjunction with Securin. The WCA also participated in a yearly network and application penetration testing in June 2024, which we received no critical findings. The IT Team continues to address security findings and improve the agency's Securin score. We have monthly meetings with the Securin/DoIT security team to discuss and address critical areas. We continue to remain diligent by updating firmware, security patches, and reconfiguring and hardening our network devices.

The IT team continues to train employees in security principles using the KnowBe4 software solution. The training is provided on an annual basis along with two quarterly training modules as well as periodic email security checks/challenges to ensure our users remain diligent in helping to protect the WCA’s data, systems and networks from malicious attacks and cyber threats. The agency supports a Windows Server Update Services (WSUS) running Windows 2022, which hosts SolarWinds Patch Management. The server acquires and systematically deploys Windows operating system updates, patches, and third party software updates for agency computers.

4. Agency IT Certified Projects

The IT Modernization project will allow us to better align with our business objectives. Modernizing will help address the legacy code and take advantage of new, innovative technology. Rearchitecting legacy applications enables the WCA to meet the needed flexibility and agility to address imperative business requirements and seize opportunities for future growth.

WCA Information Technology Modernization Project	
Project Description	The purpose of this project is to accomplish two phases: Phase One is to implement a case management system that is modern, sustainable technology that better meets the needs of the users. Phase Two is to upgrade to the most current national claims standard (International Association of Industrial Accident Boards and Commissions (IAIAC) electronic data interchange (EDI) Release 3.1.x.)
Estimated Project Costs	\$3,875,000
Current Funding	\$3,875,000
Certified Project Phase	Planning/Implementation
Estimated Completion	June 30, 2026
Strategic Priority	1

TABLE II.1: Current Certified IT Projects

5. Workforce

A. Full Time Employees

- 1 – Information Systems Bureau Chief/CIO
- 1 – Technical Officer – Data & Development Manager
- 1 – Application Developer II
- 1 – Application Developer I
- 1 – Database Administrator I
- 1 – Technical Officer—Infrastructure & Support
- 1 – End User Support Technician III
- 1 – System Administrator II
- 1 – Network Administrator II

Currently all IT positions are working in the office with no one teleworking.

B. IT Professional Services Contractors

The WCA currently has two contractors working on our certified IT Modernization Project which include the following:

- Gordon Muthigi – Project Manager
- Jon King – Business Analyst

The WCA has signed a contract with an IV&V vendor and plans to start by October 2024.

6. Challenges

Continue to alleviate low salary issues of the IT Team which the agency must continue to address the salary parity of the IT group to allow us to continue to attract and retain highly skilled/trained workers.

Due to budget the WCA is unable to purchase needed computers/laptops for normal user usage, virtual meeting equipment for our courtrooms, upgrade security surveillance system, and to replace our aging backup solution.

Cyber security will continue to be a threat to our agency as we continue to grow and offer more services to our users. The WCA continues to provide security training for our users including retrain if needed.

The primary challenge of the IT team is to remain current on both application and infrastructure by eliminating aging software and hardware. The WCA will be addressing this through our certified project: IT Modernization Project.

III. FY24 KEY ACCOMPLISHMENTS

The WCA’s IT Team continues to implement hardware and software solutions to prepare and align with the upcoming IT Modernization project. We successfully purchased and implemented new hardware to improve the infrastructure in terms of network and performance. The IT team has continued to ensure that the agency’s data is secure through user security training and collaboration with DoIT/Securin security teams to identify and mitigate security risks. The IT Team strives to ensure data integrity and retention is provided through backup methods.

A. FY24 STRATEGIC IT ACCOMPLISHMENTS

STRATEGIC PRIORITY 1 – Deliver IT solutions that are customer-focused and driven by the goals of the agency	
Strategy Statement- Improve agency processes and methods	
FY24 Strategy 1	Design and develop innovative solutions using the best available technologies and processes by continuing to plan and implement the IT Modernization Project
Accomplishments	Continuing to prepare and plan for IAIABC EDI 3.x upgrade, the IT Team has implemented the procured EDI data dictionary into a new EDI database server, including the establishment of data table relationships. Designed and updated the EDI process to transition EDI 1.0 tables to EDI 3.1 tables in preparation for contractor implementation.

Outcomes/Metrics	5% prepared for IT Modernization Project
FY24 Strategy 2	Continue to support and maintain existing internally developed applications and agency websites.
Accomplishments	Addressed the issue with electronic case filing (ECF) web reset email notifications, added several reports to the self-insurance bureau application at both manager and user levels. Maintain and updated the data on the external WCA public website requested through our ticketing system.
Outcomes/Metrics	98% stability of existing internal application and databases and 99% uptime for all applications and websites.
FY24 Strategy 3	Continue to implement IT Application Development standards and documentation for all applications.
Accomplishments	Documented and created EDI data dictionaries for the new 3.1 fields. Created a data dictionary for the new EDI 3.1 field tables, highlighting their primary and foreign key relationships.
Outcomes/Metrics	Completion of 5% of standards and documentation for EDI.

STRATEGIC PRIORITY 2 – Work to Ensure the IT Services We Provide are Effective, High Quality and Low-Cost

Strategy Statement- Improve agency processes and methods

FY24 Strategy 1	Ensure the IT Infrastructure meets the requirements needed for the IT Modernization Project
Accomplishments	Purchased and configured a new 2022 SQL server to replace current server that has met its 5 year retention and to prepare for the IT Modernization project. This will allow the WCA to maintain a copy of all data on-site.
Outcomes/Metrics	97% uptime for network and infrastructure monitoring solution implemented.
FY24 Strategy 2	Continue to improve and prepare the WCA for any future unplanned business disruption such as a pandemic.
Accomplishments	Renewed LogMeIn licenses for preparedness measures in case of unplanned events.
Outcomes/Metrics	Ensure agency users are 95% productive and 100% secure.
FY24 Strategy 3	Keep infrastructure in a perpetual state of readiness, minimizing interruptions and downtime.
Accomplishments	Purchased, installed, and configured a new core Cisco router to replace current one that has met end-of-life and was no longer supported. Upgraded VMWare server from version 6.7, which was EOL 11/2023, to version 7.
Outcomes/Metrics	Maintain a 99% uptime of infrastructure, hardware, and software services.
FY24 Strategy 4	Maintain current operating systems on computers and servers.
Accomplishments	Upgraded the WSUS/SolarWinds patch management server to Windows server 2022, this server deploys security patches and third party updates to user's computers.

Accomplishments	Upgraded the remaining four Windows 2012 servers to Windows 2019.
Outcomes/Metrics	100% completion of upgrading all Windows 2012 servers as of 10/2023.

STRATEGIC PRIORITY 3 – Provide a secure computing environment that ensures data privacy and mitigates cyber-security threats	
Strategy Statement– Improve agency processes and methods	
FY24 Strategy 1	Ensure infrastructure and application security is implemented in all applications as we prepare of the IT Modernization Project.
Accomplishments	Implemented updated versions of .net frameworks and best practice recommendations for application-related security. Addressed issues reported during the DoIT/Securin network testing throughout the year.
Outcomes/Metrics	100% monitoring and managing of application vulnerabilities.
FY24 Strategy 2	Maintain a high level of security to protect our users and data from outside threats and improve agency’s security posture.
Accomplishments	Worked with Securin/DoIT security vendor and conducted monthly meetings following network and application security scanning to review security findings and discuss and implement mitigation processes.
Outcomes/Metrics	100% of high vulnerabilities mitigated within agency’s defined time set to address once discovered.
FY24 Strategy 3	Continue to provide security education and awareness to agency users.
Accomplishments	Deployed annual KnowBe4 campaigns with all staff being required to complete. It is also required for new employees to complete. Periodic email challenges are sent to the users.
Outcomes/Metrics	96% of completion for agency employees.

TABLE III.1: FY24 Strategic IT Accomplishments

B. OTHER KEY IT ACCOMPLISHMENTS – FY24

The WCA Agency’s IT Team continues to fill vacant IT positions by reclassifying some positions. We have successfully implemented updated network equipment, new internet service provider (ISP), deploy and update external website servers, addressed application improvements, and upgraded all remaining Windows 2012 servers to 2022.

APPLICATION	
Accomplishment	Continue to gather C2: IT Modernization Project details to allow the WCA to continue moving forward on this project.
Value or Impact	Allow the WCA to implement flexibility and agility to address imperative business requirements for future growth.
Accomplishment	Continue to add missing and/or requested features into existing applications.

Value or Impact	Changes made improved the application useability and ease of use.
DATA	
Accomplishment	Worked with the DoIT team to implement a new ISP connection. Also completed the VoIP project with all our field offices switch to Avaya.
Value or Impact	Implementing the new ISP equipment and VoIP services improved the speed, performance, and availability of the network and phone services for agency staff and stakeholders.
PROCESS IMPROVEMENT	
Accomplishment	Deployed new external VMWare webserver running Windows 2022 and Drupal 10 content management system (CMS) as Drupal 9 was end of life on 11/2023.
Value or Impact	Updates improved the security and performance of the external websites, including access for the e-filing services for our customers and stakeholders.
WORKFORCE	
Accomplishments	Reclassified one IT Application Developer II position to an IT Application Developer I.
Value or Impact	Improve recruitment of position and was able to fill in July of 2024.
CUSTOMER SERVICE	
Accomplishments	Continued to improve addressing and resolving helpdesk tickets in a timely manner.
Value or Impact	Improve response time when addressing tickets which has fallen due to being shorthanded and unable to train end user technician.
Accomplishments	Address and resolve EDI web and electronic submission inquiries and modified and updated EDI records upon request.
Value or Impact	Provide 100% support for EDI Trading Partners in conjunction with our Economic Research bureau within 48 hours.
TELEWORK	
Accomplishments	The WCA does not allow very many employees to telework, but we continue to maintain VPN access.
Value or Impact	Maintain and support the Radius server along with VPN equipment.
SECURITY	
Accomplishments	Upgrade security surveillance system to Windows 2019 and purchased DUO to allow the WCA to join DoIT's Azure platform.
Value or Impact	Allows the agency to continue use of surveillance system until funding can be provided to upgrade/replace it. DUO is a two-factor authentication solution that helps the agency boost security by verifying user identity.

TABLE III.2: Other Key IT Accomplishments – FY24

IV. FY26 IT STRATEGIC GOALS AND STRATEGIES

The WCA will continue to support the internal applications while the C2: IT Modernization Project is being completed. We will continue to replace end of life equipment and complete the migration of the existing Windows 2016 servers to Windows 2022. The WCA will continue to educate our users on cyber-security and ensure our network is available for our users.

STRATEGIC PRIORITY 1 – Deliver IT solutions that are customer-focused and driven by the goals of the agency	
Goal Statement – Improve agency processes and methods	
FY26 Strategy 1	Continue the design and development of the selected low code solution with improved technology and processes that will lead us to completion of the IT Modernization Project by end of FY26.
Outcomes/Metrics	95% or higher customer satisfaction.
FY26 Strategy 2	Continue to support and maintain existing internally developed applications and agency websites.
Outcomes/Metrics	99% uptime for all applications and websites.
FY26 Strategy 3	Continue replacing existing internal application not part of C2 project.
Outcomes/Metrics	One application complete.
FY26 Strategy 4	Continue to implement IT Application Development standards and documentation for all applications.
Outcomes/Metrics	25% of standards and documentation with each application.

STRATEGIC PRIORITY 2 – Work to Ensure the IT Service We Provide are Effective, High Quality and Low-Cost	
Goal Statement – Improve agency processes and methods	
FY26 Strategy 1	Ensure the IT Infrastructure meets the requirements needed for the IT Modernization Project
Outcomes/Metrics	95% uptime for network and infrastructure monitoring solution implemented.
FY26 Strategy 2	Keep infrastructure in a perpetual state of readiness, minimizing interruptions and downtime.
Outcomes/Metrics	Upgrade and replace agency servers running 2016 to 2022 Replace SANs system, computers & monitors or laptops that have met the five-year replacement plan.

FY26 Strategy 3	Improve and simplify communication and collaboration.
Outcomes/Metrics	Replace 100% of obsolete video conferencing equipment used to hold in-person court hearings and mediations. This equipment is also used to allow bureaus to train and conduct meetings between offices.

STRATEGIC PRIORITY 3 – Provide a secure computing environment that ensures data privacy and mitigates cyber-security threats	
Goal Statement – Improve agency processes and methods	
FY26 Strategy 1	Perform web presence assessment with accessibility standard web content accessibility guidelines (WCAG) 2.1 level AA
Outcomes/Metrics	Determine gap between current state against standard for accessibility standard.
FY26 Strategy 2	Continue to provide security education and awareness to agency users
Outcomes/Metrics	95% of completion for agency employees.
FY26 Strategy 3	Maintain high level of security to protect our users and data from outside threats
Outcomes/Metrics	Replace obsolete security camera system in Albuquerque

TABLE IV.1. FY26 IT Strategic Goals and Strategies

III. IT FISCAL AND BUDGET MANAGEMENT

Information Technology (IT) Operating Budget (C1)

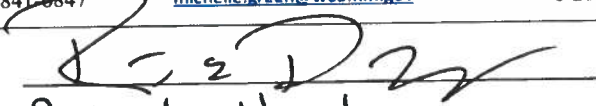


(To update this table, please double click on the embedded spreadsheet and add the required information. Before exiting the spreadsheet, please make sure to scroll up. Otherwise, the entries of this table will not be fully previewed.)

Agency Name		Agency Code			
NM Workers' Compensation Administration		63200			
Base Request Operational Support of IT. Check one of the options below:		Flat Budget	Expansion from previous year		
Yes/No					
Revenue IT Base Budget (dollars in thousands)					
Appropriation Funding Type	FY23 Actual	FY24 Actual	FY25 OpBud	FY26 Request	FY27 Estimate
General Fund	0.0	0.0	0.0	0.0	0.0
Other State Funds	896.0	658.9	741.8	815.9	830.2
Federal Funds	0.0	0.0	0.0	0.0	0.0
Internal Svc Funds/Interagency Transfer	0.0	277.7	285.5	292.3	299.7
Total	896.0	936.6	1,027.3	1,108.2	1,129.9
Expenditure Categories (dollars in thousands)					
Category or Account Description	FY23 Actual	FY24 Actual	FY25 OpBud	FY26 Request	FY27 Estimate
Personal Services & Employee Benefits	684.5	658.9	741.8	815.9	830.2
Contractual & Professional Services	0.0	0.0	0.0	0.0	0.0
IT Other Services	211.5	277.7	285.5	292.3	299.7
Other Financing Uses	0.0	0.0	0.0	0.0	0.0
Total	896.0	936.6	1,027.3	1,108.2	1,129.9
	Print Name	Phone	Email Address	Date	
Agency Cabinet Secretary/Director (Mandatory)	Robert E. Doucette Jr.	505-841-6007	robert.doucette@wca.nm.gov	8/28/2024	
Chief Information Officer or IT Lead (Mandatory)	Brenda Henderson	505-841-6867	brenda.henderson@wca.nm.gov	8/28/2024	
Chief Finance Officer (Mandatory)	Michelle Hueston Green	505-841-6847	michelle.green@wca.nm.gov	8/28/2024	

Agency Cabinet Secretary/Director Signature

Chief Information Officer/IT Lead Signature

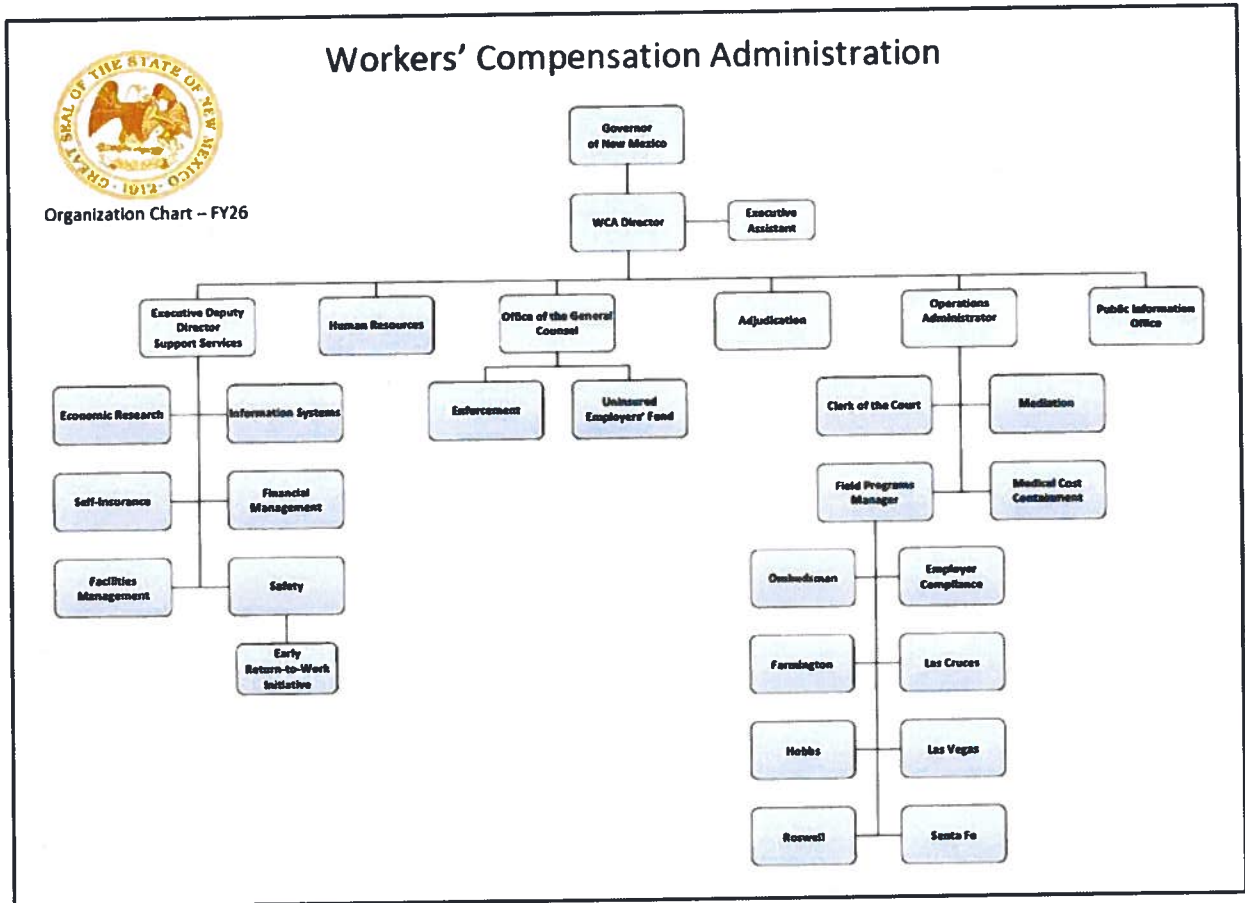
Chief Financial Officer Signature

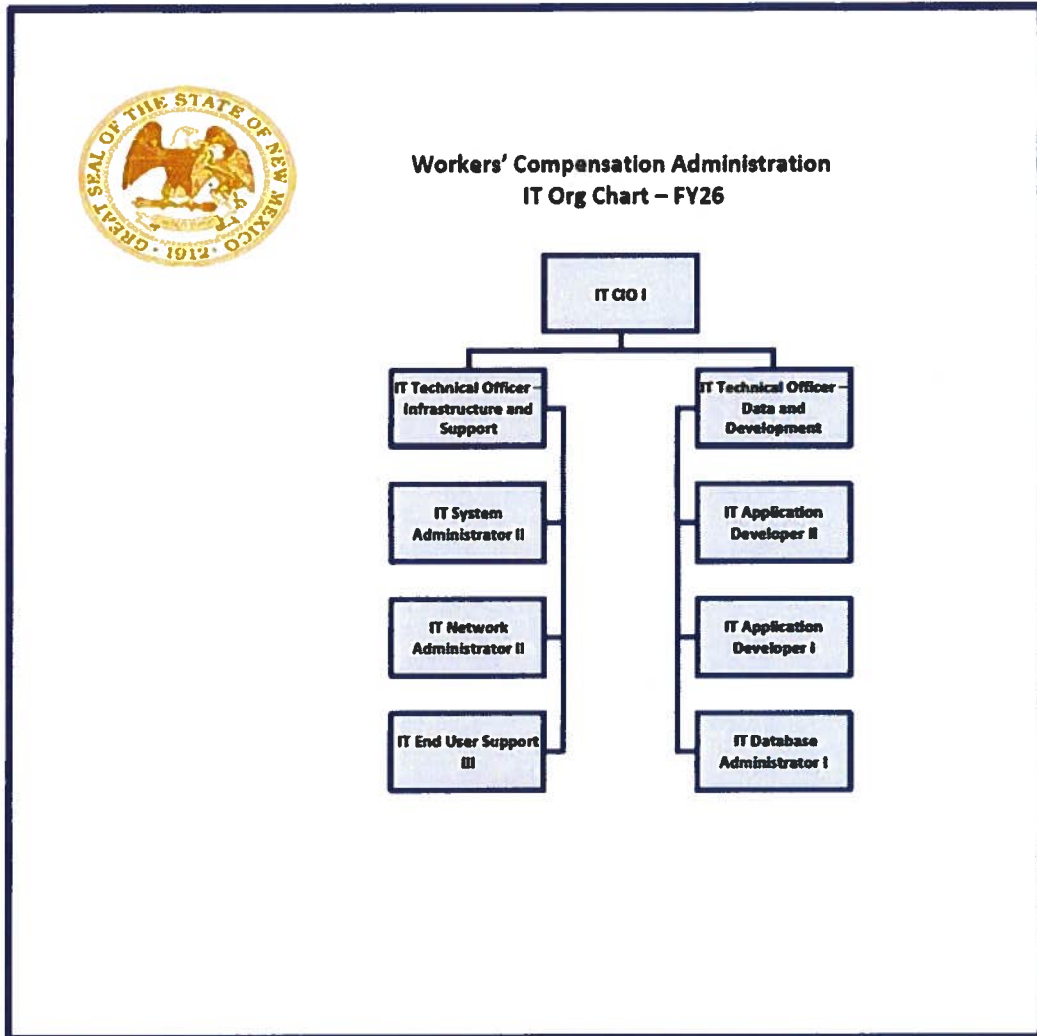
IV. SPECIAL FUNDING, SUPPLEMENTAL, COMPUTER SYSTEM ENHANCEMENT (C2) FUNDING AND REAUTHORIZATION OF C2 APPROPRIATIONS

At this time, the WCA did not request any special or supplemental funding and C2 Information Technology Data Processing – Computer Enhancement Fund (CSEF). The WCA is not requesting any reauthorization of our C2 appropriations for FY26.

APPENDIX A-I: AGENCY ORGANIZATION CHART



APPENDIX A-II: IT ORGANIZATION CHART



APPENDIX A-III: C2 IT DATA PROCESSING CSEF

Agency Name	Agency Code	Project Name			
Workers' Compensation Administration	63200	IT Modernization Project			
Multi-Agency Project	Participating Agencies	Priority	Projected Start Date	Projected End Date	
No			5/27/2021	6/30/2025	

Revenue Project Cost (dollars in thousands)					
Category or Account Description	FY24 & Prev Actual	FY25 Budget	FY26 Request	FY27 Request Estimate (If any)	Total
General Fund (CSEF)	0.0	0.0	0.0	0.0	0.0
Other State Funds (*specify funds below)	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0
Federal Funds	0.0	0.0	0.0	0.0	0.0
Internal Svc Funds/Interagency Transfer	0.0	0.0	0.0	0.0	0.0
Total	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0
*If Other State Funds, Specify Funding Source/Fund Name					


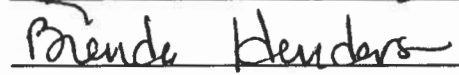

Expenditure Categories (dollars in thousands)					
	FY24 & Prev Actual	FY25 Budget	FY26 Request	FY27 Estimate	Total
Personal Services & Employee Benefits	0.0	0.0	0.0	0.0	0.0
Professional Services	941,125.0	2,308,705.0	621,280.0	0.0	3,871,110.0
Travel/Lodging	0.0	0.0	0.0	0.0	0.0
IT Hardware	0.0	0.0	0.0	0.0	0.0
IT Software	0.0	0.0	0.0	0.0	0.0
Other	3,890.0	0.0	0.0	0.0	3,890.0
Total	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0

	Print Name	Phone	Email Address	Date
Agency Cabinet Secretary/ Director (Mandatory)	Robert E. Doucette Jr.	505-841-6007	robert.doucette@wca.nm.gov	8/28/2024
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Chief Finance Officer / Budget Director (Mandatory)	Michelle Hueston Green	505-841-6847	michelle.green@wca.nm.gov	8/28/2024

Agency Cabinet Secretary/Director Signature

Chief Information Officer/IT Lead Signature

Budget Director Signature

Information Technology (IT) Operating Budget (C1)

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Agency Name		Agency Code			
Workers' Compensation Administration		63200			
Base Request Operational Support of IT. Check one of the options below:		Flat Budget		Expansion from previous year	
Yes/No					
Revenue IT Base Budget (dollars in thousands)					
Appropriation Funding Type	FY23 Actual	FY24 Actual	FY25 OpBud	FY26 Request	FY27 Estimate
General Fund	0.0	0.0	741.8	815.9	830.2
Other State Funds	896.0	658.9	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0	0.0
Internal Svc Funds/Interagency Transfer	0.0	277.7	285.5	292.3	299.7
Total	896.0	936.6	1,027.3	1,108.2	1,129.9
Expenditure Categories (dollars in thousands)					
Category or Account Description	FY23 Actual	FY24 Actual	FY25 OpBud	FY26 Request	FY27 Estimate
Personal Services & Employee Benefits	684.5	658.9	741.8	815.9	830.2
Contractual & Professional Services	0.0	0.0	0.0	0.0	0.0
IT Other Services	211.5	277.7	285.5	292.3	299.7
Other Financing Uses	0.0	0.0	0.0	0.0	0.0
Total	896.0	936.6	1,027.3	1,108.2	1,129.9
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Chief Finance Officer (Mandatory)	Michelle Hueston Gre		505-841-6847	michelle.green@wca.nm.gov	8/13/2024

**C2: Information Technology
Data Processing - Computer Systems Enhancement Fund (CSEF)**

Agency Name	Agency Code	Project Name		
Workers' Compensation Administration	63200	IT Modernization Project		
Multi-Agency Project	Participating Agencies	Priority	Projected Start Date	Projected End Date
No			5/27/2021	12/31/2025

Revenue Project Cost (dollars in thousands)					
Category or Account Description	FY24 & Prev Actual	FY25 Budget	FY26 Request	FY27 Request Estimate (If any)	Total
General Fund (CSEF)	0.0	0.0	0.0	0.0	0.0
Other State Funds (*specify funds below)	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0
Federal Funds	0.0	0.0	0.0	0.0	0.0
Internal Svc Funds/Interagency Transfer	0.0	0.0	0.0	0.0	0.0
Total	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0
*If Other State Funds, Specify Funding Source/Fund Name	WCA is a self-funded agency				

Expenditure Categories (dollars in thousands)					
	FY24 & Prev Actual	FY25 Budget	FY26 Request	FY27 Estimate	Total
Personal Services & Employee Benefits	0.0	0.0	0.0	0.0	0.0
Professional Services	941,125.0	2,308,705.0	621,280.0	0.0	3,871,110.0
Travel/Lodging	0.0	0.0	0.0	0.0	0.0
IT Hardware	0.0	0.0	0.0	0.0	0.0
IT Software	0.0	0.0	0.0	0.0	0.0
Other	3,890.0	0.0	0.0	0.0	3,890.0
Total	945,015.0	2,308,705.0	621,280.0	0.0	3,875,000.0

	Print Name	Phone	Email Address	Date
Agency Cabinet Secretary/ Director (Mandatory)	Robert E. Doucette	505-841-6007	robert.doucette@wca.nm.gov	8/13/2024
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Chief Finance Officer / Budget Director (Mandatory)	Michelle Hueston Green	505-841-6847	michelle.green@wca.nm.gov	8/13/2024

Plate	Year	Make	Model	Dep Code	Monthly Lease Fee	VIN	CLASS CODE	Lease Type	Dept Fleet Coordinator	Phone #	TSD ACCOUNT MANAGER	ACCOUNT MANAGER #
001309SG	2009	FORD	FOCUS	63200	\$235.69	1FAHP35N79W221325	02BO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
004633SG	2015	FORD	EXPLORER	63200	\$235.69	1FM5K8B83FGB83889	06AO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
004638SG	2015	FORD	EXPLORER	63200	\$235.69	1FM5K8B8XFGB83890	06AO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
004752SG	2015	FORD	EXPEDITION	63200	\$235.69	1FMJU1GT0FEF34251	06BO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
004753SG	2015	FORD	EXPEDITION	63200	\$235.69	1FMJU1GT2FEF34252	06BO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
004914SG	2015	DODGE	RAM	63200	\$235.69	1C6RR7FG9F5681967	04EO	OPERATIONAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
008093SG	2020	NISSAN	SENTRA	63200	\$403.00	3N1AB8CV9LY226281	02B	STANDARD LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
009938SG	2024	NISSAN	ALTIMA	63200	\$517.68	1N4BL4BV0RN376994	02BA	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
010503SG	2024	NISSAN	ALTIMA	63200	\$517.68	1N4BL4BV0RN376963	02BA	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
010607SG	2024	NISSAN	ROGUE	63200	\$586.89	5N1BT3AB5RC704784	06AM	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
010610SG	2024	NISSAN	ROGUE	63200	\$586.89	5N1BT3ABXRC705235	06AM	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
010613SG	2024	NISSAN	ROGUE	63200	\$586.89	5N1BT3ABXRC704473	06AM	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985
010619SG	2024	NISSAN	ROGUE	63200	\$586.89	5N1BT3AB4RC705618	06AM	COMMERCIAL LEASE	Robert Gallegos	505-841-6090	Christina Delara	505-841-2985

\$5,200.06

\$62,400.72

STATE OF NEW MEXICO
GENERAL SERVICES DEPARTMENT
TRANSPORTATION SERVICES DIVISION
FY 2025 State Central Fleet Authority Long-Term Lease Agreement
Lease Agreement Number: 3P3-0506-0001

1. Purpose

The purpose of this vehicle lease Agreement is to apply the rates, conditions for and responsibilities of leasing vehicle(s) described in **Attachment A** of this Agreement from the State Central Fleet Authority (SCFA) of the Transportation Services Division (TSD). Fiscal Year 2025 leasing fees reflect a rate structure designed to recover overhead, maintenance, and vehicle replacement costs for vehicle(s) upon full completion of the term of this lease based on mutually agreed upon vehicle Life Cycles.

2. Authority

This lease operates under the following authority:

- A. Chapter 15, Article 8, Sections 1 through 11 NMSA 1978, and,
- B. Title 1, Chapter 5, Part 3, Sections 1 through 1-32, NMAC-07-30-15
- C. Chapter 13, Article 1B, Section 1 through 7
- D. Chapter 66, Article 3, Section 28
- E. Chapter 66, Article 6, Section 15
- F. Chapter 41, Article 4, Section 3
- G. Title Chapter 5 Part 4 Sections 1 through 12 NMAC

3. Definitions

- A. "Commuting" means domicile-to-duty privilege authorized by the leasing agency's cabinet secretary or agency head to state authorized drivers where it is in the state's best interest to allow these employees to use a state vehicle to and from work and residence.
- B. "DDC" means the TSD officially adopted Defensive Driving Course(s); currently the National Safety Council (NSC)
- C. "GSD" means the New Mexico General Services Department;
- D. "NSC" means the National Safety Council, which is currently the TSD officially recognized DDC national authority;
- E. "SCFA" means the State Central Fleet Authority of the TSD of GSD;
- F. "TSD" means the Transportation Services Division of the GSD;
- G. "Director" means the Director of the Transportation Services Division of the New Mexico General Services Department or his authorized designee;
- H. "Division" means the Transportation Services Division of the New Mexico General Services Department;
- I. "GPS" means Global Positioning System.
- J. "Lessee" means the State of New Mexico or any of its branches, agencies, departments, boards, instrumentalities, institutions, political subdivisions, public school districts and state educational institutions that; lease vehicle(s) from the State Central Fleet Authority; (SCFA)
- K. "Lessor" refers to the State Central Fleet Authority of the Transportation Services Division of the New Mexico General Services Department;
- L. "Life cycle" life span of vehicle and mileage allowance
- M. "Monthly Lease Charge" refers to the monthly lease rate the Lessee shall pay during the term of this Agreement to the State Central Fleet Authority. The lease rates include the costs of overhead, maintenance, replacement costs, and any vehicle add on (winches, tool boxes, and GPS), determined by user requirements; **TSD will conduct an annual billing for those vehicles that are on a long term vehicle lease.**
- N. "Fuel Card" refers to the Fuel Gasoline Credit Card(s) supplied by selected Fuel Card provider and acquired by the Lessee and is specifically designated for use with the vehicle(s) assigned in this Agreement; Fuel Card provider is Wright Express
- O. "State Central Fleet Authority Vehicle" means a state vehicle in the custody of the Division that is available for leasing to state agencies
- P. "Third Party Commercial Vehicle" refers to a vehicle under the control of SCFA that is acquired via a separate lease agreement and is subject to excessive mileage charges and excess wear and tear fees.
- Q. Underutilized Vehicle refers to a state vehicle driven less than 750 miles per month or not used daily

4. Lessee

The vehicle(s) identified in Attachment A of this Agreement is/are hereby leased to New Mexico Workers Compensation Administration, located at 2401 Centre Ave Se, Albuquerque, NM 87106 for a period of twelve (12) months, beginning July 1, 2024 and ending June 30, 2025.

5. State Vehicles Use

Lessee must comply with Sections 15-8-1 through 15-8-11 NMSA 1978, and GSD Rule 1.5.3, NMAC. Lessee shall advise all operators of the vehicle of the provisions of the rule and applicable statutes. Vehicle operators must have a valid unrestricted driver's license (free of any conditional or provisional requirements) and proof of completion of the state's prescribed Defensive Driving Course(s) in their possession while operating a state vehicle. An electronic copy of a DDC will be acceptable.

6. Fee, Fee Basis, Summary of Covered Expenses

The monthly rate is calculated by prorating the annual cost of the vehicle and its operations based on historical data and vehicle lifecycles. Following are three component elements that make up the standard leasing rates:

- A. **Overhead Fee** This fee is imposed on all vehicle leases to cover reoccurring costs such as labor; insurance; administrative/management; and personnel costs.
- B. **Maintenance Fee.** This fee is imposed on all vehicle leases and is used to cover all associated vehicle maintenance and repair costs.

STATE OF NEW MEXICO
GENERAL SERVICES DEPARTMENT
TRANSPORTATION SERVICES DIVISION
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- C. **Replacement Fee.** The replacement cost is comprised of the purchase price of the unit depreciated over the agreed upon vehicle life cycle minus anticipated residuals. Vehicles identified as needing to be replaced are subject to this fee. This fee is the basis to pay for replacement of the vehicles. Revenue earned from this fee is used to purchase new vehicles. Leases that do not include a replacement cost "Operational Lease" mean that once a vehicle is no longer operational it will be disposed of without a replacement. An operational lease will be applied to a vehicle whenever an agency is granted approval to outright purchase the vehicle using various funding sources or when the vehicle has fulfilled the prescribed lifecycle.
 - D. **GPS Fee.** The monthly monitoring fee associated with the GPS system.
 - E. **3rd Party Vehicle Rates.** The rates for these vehicles will consist of the leasing fee, maintenance and overhead.
 - F. **Vehicle Add-On Fee.** This is a fee that is the results of vehicle add ons such as winches, tool boxes, plows etc.
 - G. **Excessive Mileage Fees.** This fee only applies to third-party commercially leased vehicles that have accumulated miles over the negotiated terms. (MY20 term is 36 months and 51,000 miles), (MY21 term and 48 months and 68,000 miles), (MY24 term 48 months and 72,000 miles) The Lessee agrees to pay any additional \$0.12 mileage charge for each mile driven in excess of the negotiated miles which is based on fleet averages. Attachment A will identify the negotiated terms.
 - H. **Excess Wear and Tear Fees.** Third-party commercially leased vehicles are inspected for damage in excess of fair wear and tear upon lease termination. The commercial leasing vendor will conduct a post lease inspection. Damage considered in excess of fair wear and tear will be billed back to the Lessee's agency/department. Written documentation will be provided on each vehicle from the inspecting vendor. See Attachment D for excessive wear and tear form.
 - I. **Leasing Dates.** The fees described in this section shall commence on the date the vehicle is delivered to, or accepted by the Lessee and will continue until the expiration of the lease Agreement term or early termination of the Agreement in accordance with Sections 16 and/or 17 of this Agreement. There will be no prorating on terminated leases. The monthly rate will be the same whether a vehicle is returned in the beginning, middle or end of the month.
 - J. **Late Payment Penalty Fee-Accounts Receivable.** Lessor requires the Lessee to maintain its Accounts Receivable current - thirty days or less. The Lessor shall assess a one and one-half percent (1.5%) per month late payment penalty fee on accounts over ninety days past due. The Lessor may take action to cancel any lease that is delinquent 120 days or more and retrieve the vehicle.
 - K. **Encumbrance.** The Lessor requires the Lessee to encumber the 12-month cost of the lease at the beginning of the fiscal year. The Lessee may disencumber funds only after a written request to the SCFA has been approved.
 - L. **Operating Transfers.** At the beginning of the fiscal year the Lessee should pay the full year lease amount with an operating transfer. Those agencies that rely on Federal Funds may have no choice but to pay on a monthly basis.
 - M. **Billing Information.** Lessee may access billing/invoicing information at any time. Information can be found at <https://onlinestatementsgeneralservices.state.nm.us>. You will need to register and will be sent login information.
7. **Fuel Credit Cards**
- A. It is the responsibility of the Lessor to acquire state-wide price agreement approved fuel cards for each vehicle. Lessee is responsible for establishing and maintaining operating parameters/requirements for authorized vehicle operators. This includes any services and/or emergency purchase(s) that are to be procured via the card. The Lessee is liable for all fuel credit card purchases. Each driver must have their own unique PIN and it cannot be shared.
 - B. While it is the Lessee's responsibility to establish operational requirements for the use of a fuel card, the Lessor still has the authority to stop the use of the fuel card if an agency is found in non-compliance with this document, any addenda and/or amendments.
 - C. New fuel cards must be ordered upon receipt of government license plate. Fuel card must be embossed with the plate number that is issued to that vehicle. Any vehicle that does not have the correct license plate (SG) reflected on the fuel card is in violation and the card and/or vehicle may be pulled from the agency.
 - D. Each vehicle needs to have a log that captures all fuel card purchases and must be reviewed and signed off by a supervisor. This requirement is incorporated into the vehicles mileage log.
 - E. Permissible Fuel Card Purchases:
 - a. Regular Gasoline
 - b. Unleaded Gasoline
 - c. Electrical Charges
 - d. Diesel Fuel
 - e. Windshield Fluid
 - f. Motor oil - fill only, no oil changes
 - g. Car wash
 - h. Diesel exhaust fluid (DEF)
 - i. Emergency purchases
8. **Inventory Requirements**
- A. Lessee must maintain a physical inventory of all leased vehicles and forward such to the appropriate TSD Account Manager by July 15 of each year. At a minimum, the physical inventory shall include:
 - a. Vehicle G/SG - Plate number

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- b. Vehicle Identification Number
 - c. Vehicle Model Year
 - d. Vehicle Make
 - e. Vehicle Model
 - f. Mileage
 - g. Vehicle condition
 - h. Vehicle Location
 - i. Costs incurred by the Lessee, for damages resulting from accident/theft and/or vandalism
 - j. Date inventory was taken
 - k. Certifying signature of Lessee's authorized representative
- B. Inventories are to be completed in an Excel spreadsheet format created by TSD.
- C. In accordance with State Auditor Rule, Lessee must provide Lessor with copies of annual agency audits verifying inventory and identifying discrepancies.
- D. Each vehicle that has a lease shall be inspected yearly by the Lessor unless arrangements have been made for exemption. Failure to acquire vehicle inspection may result in cancellation of vehicle lease agreement.
- E. Lessor shall conduct announced/unannounced spot checks of Lessee fleet inventory as deemed necessary.
- F. Lessee shall notify the appropriate TSD Account Manager of vehicle location changes, as needed by Lessor.
9. **Mileage Reported**
- A. Vehicles equipped with an active GPS device do not need to report mileages.
- B. Lessees who do not have access to on-line reporting via TSD's Internet web site must obtain proper rights to report online from the appropriate TSD Account Manager. Lessees having on-line reporting capabilities must submit their monthly vehicle usage mileage via the TSD Internet site located at: <https://fleet.gsd.state.nm.us/InfoCenter/>
- C. Lessee shall report monthly mileage online from the 10th to the 25th until 5:00 pm during the term of this agreement.
- a. Should an employee's responsibilities change and they no longer need access to the online reporting website Lessee must notify TSD so that the user ID is deleted.
- D. Failure to submit mileage or report mileage via Internet access shall result in:
- a. Cancellation of the fuel credit card.
 - b. TSD not reimbursing any subsequent maintenance purchases paid by the customer
 - c. If the Lessee fails to provide required mileage via Internet on an on-going (regular) basis the Lessor may terminate this Agreement in accordance with Section 16 of this Agreement and the vehicle will be returned to TSD.
- E. Mileage used will determine underutilized vehicles. Underutilized vehicles may be removed, transferred or re-located to another agency/location to ensure asset is used accordingly.
10. **Repair Work under Warranty**
- Lessor will provide Lessee with warranty information on the vehicle and shall contact Lessee should repair work, recalls, etc., be necessary while the vehicle is under warranty.
11. **Vehicle Recalls**
- Vehicle recall notices will be sent via E-mail to your Agency vehicle coordinator and must be completed no later than 60 days from receiving notification from GSD/TSD. The specific dealer is not allowed to perform any other services while vehicle is in their possession other than the recall(s) needed. Once the recall(s) have been performed a copy of completion must be sent to GSD/TSD for verification. Failure to adhere to these recalls may result in the vehicle being removed from the agency's custody.
12. **Procedures for Maintenance and Repair Work not under Warranty**
- A. No Person shall alter, modify, convert, or improve the original vehicle equipment of any state vehicle without the prior written authorization of the director or designee. This also applies to vehicles with active GPS units installed.
 - B. Lessee may arrange for the interior and exterior washing of the vehicle, without contacting the Lessor if this washing is to be charged to the Fuel Credit Card. Car washes are to be performed monthly. During periods of drought, Lessee must comply with state/county and/or city car washing restrictions. Remember that all costs incurred via the Fuel Credit Card are the responsibility of the Lessee. See paragraph "C." below.
 - C. Oil changes, rotation and balancing of tires are to be performed at intervals reflected on **Attachment B & C**. **Attachment B & C** provides SCFA recommended service intervals as provided for by the manufacturer. Maintenance service intervals not covered by this attachment will require the operators to refer to their vehicle owner's manual. **Oil changes are not authorized on the Fuel Credit Card.** When a vehicle is given an oil change (Preventive Maintenance-PM), a copy of the invoice should be emailed to the appropriate TSD Account Manager for updating purposes. Lessee will then be provided with a quarterly updated PM schedule. **Oil changes made prior to the recommended mileage will be charged back to the Lessee.**
 - D. All purchases made via the Fuel Credit Card become the responsibility of the Lessee.
 - E. Lessees who choose to utilize bulk fuel filling stations must report these activities to the appropriate TSD Account Manager on a monthly basis. The report will be in Excel format and will contain the following: a) vehicle license plate, b) vehicle class code, c) gallons entered; d) odometer reading; e) price per gallon, f) fueling location, g) fuel type.
 - F. SCFA has maintenance contracts in place located throughout the state and will provide the Lessee with a listing of existing vehicle maintenance contracts. If a contract is not available, the Lessee shall provide the Lessor with three (3) cost

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- estimates for approval to have maintenance and repair work done. Lessor retains the right to determine which vendor the Lessee must use to have the maintenance or repair work done.
- G. Lessee will ensure that the state vehicle license plate (SG) is clearly reflected on the invoice. This includes undercover and protected plated vehicles. Lessee needs to ensure the vendor is capturing the odometer on all invoices.
 - H. Lessee shall fax or email all vehicle preventative maintenance invoices to the SCFA immediately upon completion and acceptance of any and/or all vehicle repair work done.
 - I. Lessees are responsible to ensure that all work performed is done correctly. Employees need to verify that work occurred and, if body work is involved, that it meets with acceptance standards. Any work that occurs on a state vehicle that is not acceptable but is signed off by the Lessee as acceptable, the Lessee will assume the financial liability to repair the vehicle correctly.
 - J. Maintenance or repairs from any vendor not approved by the Lessor will result in Procurement Violations and Lessee will be responsible for paying invoices and assuming Procurement violations.
 - K. Maintenance or repairs that will exceed \$500 need prior approval from TSD. Approvals are obtained by the vendors contacting the Motor Pool Garage/Maintenance manager.
 - L. In case of a vehicle break down, vehicle is to be towed to the nearest authorized vendor for repairs. Please refer to vendor list.
13. **Monthly Maintenance Fees**
- A. The monthly maintenance fees described in Section 6 of this Agreement shall provide for all routine preventive maintenance and repair work for the vehicle(s), unless otherwise excluded in this Agreement. This includes, but is not limited to, oil changes, tires and other routine maintenance, as well as repair work to include parts and labor.
 - B. Maintenance described in this section does not cover repairs referenced in Sections 20, 21 and 23 of this Agreement.
14. **Markings or Decals**
- A. Unless exempted in writing by the Lessor on a fiscal year basis, 15-8-6 NMSA 1978 mandates that all State of New Mexico vehicles must display permanent state seal decals on both sides of the vehicle and decals describing the user agency, i.e. State of New Mexico Motor Pool, or the appropriate acronym identifying the user agency.
 - B. The size of the decals and/or numbering shall be a minimum of two inches (2") in height.
 - C. Each vehicle must also have the 1-800 vehicle abuse sticker, NM True decal, Vehicle monitored by GPS decal, along with the DWI sticker affixed to the rear of the vehicle.
 - D. Lessees may use their own permanent decals upon acquiring Lessor written approval. Cost for such decals will be the Lessee's responsibility.
 - E. In the event TSD has to install removed decals the lessee will be charged up to \$90.00 for replacement.
 - F. Vehicles who have been granted decal waivers must keep a copy of the approval in the vehicle. In instances where an agency is granted a partial waiver, magnetic decals must be on the vehicle when it is used for administrative purposes and during inspection.
 - G. Each vehicle that has an active GPS installed on it must have a sticker on the window identifying the unit as having a GPS device installed in the vehicle. Each driver will understand that all activity including speeding and location is and will be monitored.
15. **Unsafe or Inoperable Vehicle Replacement**
- A. Lessee must notify the Lessor in writing of any leased vehicle(s) that is identified as unsafe and or inoperable.
 - B. Lessee must have obtained a **written certification from a certified mechanic** stating that the vehicle in question is unsafe and/or inoperable.
 - C. Upon notification of the condition of the vehicle(s), the Lessor within a reasonable period will make every attempt to repair or replace the vehicle(s).
 - D. TSD will "red tag" vehicles that are deemed as unsafe or inoperable.
16. **Early Termination of Agreement by Lessor**
- A. SCFA operates as an internal service fund designed to be self-sustaining. By signing this Agreement, the Lessee commits to having sufficient funds to pay for the lease(s) of the subject vehicle(s) for the fiscal year.
 - B. The Lessor may take action to cancel this Agreement and recover the vehicle if the Lessee is delinquent over 120 days in making payment in accordance with Section 6 of this Agreement.
 - C. The Lessor reserves the right to cancel this Agreement at any time the Lessee is not in compliance with any or all provisions in this Agreement, provided the Lessor has brought the non-compliance to the Lessee's attention in writing and the Lessee has been given a reasonable amount of time to resolve the issues. If the Lessee disregards the Lessor's notification of non-compliance of the terms of the Agreement, the Agreement shall be terminated.
 - D. Under-utilized vehicles: The Lessor reserves the right to cancel this Agreement when the Lessor determines that the subject vehicle(s) is/are under/over utilized, and/or misused or abused. Underutilization is determined at the rate of less than 750 miles per month, unless justification is provided. Misuse or abuse is defined as failing to adhere to NMAC rules and requirements.
 - E. Lessor shall notify Lessee of the early termination of the Agreement in writing. The Lessor's decision shall be final. Lessee shall return the vehicle to the Lessor to a location mutually agreed upon within ten working days of receiving termination notification from the Lessor.
17. **Early Termination of Agreement by Lessee**

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- A. The Lessee may terminate this Agreement by providing a written thirty day (30 day) notice indicating the vehicle has been repaired unsuccessfully two (2) or more times or the Lessee documents the car as unsafe, not roadworthy or will otherwise not be successfully repaired. In cases of a documented unsafe, not roadworthy vehicle, the Lessee's decision is final.
- B. The Lessee may terminate this Agreement for lack of sufficient funding by providing a thirty day (30 day) notice in writing. The Lessee's decision shall be final and binding with the vehicle returned to a mutually agreed location within ten (10) working days of TSD notification.
- C. Early replacements of vehicle; in the event a lessee chooses to replace a currently leased vehicle prior to its reaching its life cycle with another newer vehicle, the lessee will be charged the balance due on the vehicle replacement fee based on pre-determined vehicle life cycle.
18. **Expiration of Term**
- A. If within thirty days (30 days) prior to the expiration of the term of this Agreement, the Lessee determines they will/will not renew the lease on the vehicle, the Lessee shall contact the Lessor of its intention.
- B. If the determination is not to renew, the Lessee shall return the vehicle to a mutually agreed location and the vehicle shall be clean, inside and out, and have at least half (1/2) tank of gasoline.
- C. The return of the vehicle shall occur by the expiration of the term of the Agreement, but no later than two (2) working days after the expiration of the term.
19. **Excess Wear and Tear Fees**
- A. Normal wear and tear includes, but is not limited to dents, dings, paint chips, scratches, pitted windshields, soiled carpeting and seat upholstery attributed to normal wear and tear of a vehicle during the term of this Agreement.
- B. The Lessee shall pay for damages in excess of normal wear and tear of the vehicle. The Lessor shall conduct a post lease inspection. Lessor decisions regarding damages in excess of normal wear and tear of the vehicle are final.
- C. Third-party commercially leased vehicles are inspected for damage in excess of fair wear and tear upon lease termination. The commercial leasing vendor will conduct a post lease inspection. Damage considered in excess of fair wear and tear will be billed back to the Lessee's agency/department. Written documentation will be provided on each vehicle from the inspecting vendor. See Attachment D for excessive wear and tear form.
20. **Vehicle Security**
- A. Lessee is responsible for assuring that all SCFA vehicles are kept in a secure area, minimizing exposure of the vehicles to vandalism, damage, destruction, wreckage, sabotage, defacement and/or harm.
- B. Lessee will ensure that (1 5 3 21A) authorized driver must turn off ignition, close all windows, and lock the doors and trunk of a state vehicle whenever the state vehicle is unattended. If after multiple occurrences, of vandalism, damage, destruction, wreckage, sabotage, defacement and/or harm, the Lessee's landlord does not provide a secure space for SCFA vehicles; and, the Lessee cannot acquire other secure State of New Mexico or private sector overnight parking facilities, for the purpose of meeting the assurances of Section 19., Subparagraph A., above, the Agency Head shall in writing request authorization of the Director to permit qualified agency personnel to take vehicles to their place of residence at night and/or weekends. The agency shall comply with all authorization, recording and reporting requirements of 1 5 3 21-B.
21. **Insurance**
- A. Lessor is responsible for insurance for long-term leased vehicles. GSD Risk Management Division accident/theft and/or vandalism insurance deductible cost to the Lessor is two thousand five hundred dollars (\$2,500) per occurrence.
- B. Lessor is financially liable for any repair expense because of accident/theft and/or vandalism under the two thousand five hundred dollars (\$2,500) deductible per occurrence.
- C. If the Lessor determines that the Lessee is at fault for the accident, all repairs up to two thousand five hundred dollars (\$2,500) and/or the two thousand five hundred dollars (\$2,500) deductible will be charged back to the Lessee.
- D. Reoccurring vandalism will be charged back to agencies for vehicles that are left in unsecured areas.
22. **Accidents, Theft, Vandalism, Acts of God**
- A. Without exception, Lessee shall submit an auto loss notice to Lessor within twenty four hours or the next business day of all accidents, vandalism, damage, destruction, wreckage, sabotage, defacement and/or harm or acts of God resulting in damage to the vehicle or theft of the vehicle. Lessor shall determine if the vehicle is to be repaired and where it is to be repaired.
- B. It is the Lessee's responsibility to acquire a police report on every accident, vandalism, destruction, wreckage, sabotage, defacement resulting in damage to the vehicle or theft of the vehicle. The police report is to be forwarded to SCFA as soon as it is received. Any Vehicle Loss Notices with a reason of "Unknown" will result in repairs becoming the responsibility of the Lessee.
- C. Failure of the Lessee to notify the Lessor of vandalism, damage, destruction, wreckage, sabotage, defacement and/or harm of an SCFA leased vehicle may require the SCFA to exercise its Early Termination options pursuant to Section 16 of this Agreement. Furthermore, any repairs to bring the vehicle up to standard will be borne by the Lessee.
- D. Costs associated with this section may be borne by the Lessee if not reported within the twenty four hour or the next business day timeframe.
- E. Lessor shall not be required to provide a replacement vehicle for the Lessee during the period of the time the vehicle is out of service. However, Lessor will make every effort to provide a vehicle.

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- F. Notwithstanding the paragraph immediately above, the parties agree that the Lessor may bill the Lessee up to two thousand five hundred dollars (\$2,500) in the event of any damage to the vehicle is caused by gross negligence or gross misuse of the vehicle by the Lessee. See Section 20 C above. If the claim is denied by Risk Management, the agency will assume all repair costs.
 - G. Regardless of damage, all accidents must be reported to GSD/TSD. A police report must be obtained. Every effort should be made to contact a state police officer first. Lessee must forward three (3) quotes for repairs to TSD within 5 days. Pictures of damages and of repaired damages are required. Failure to comply will result in Lessee paying for the full repair.
 - H. In the event the driver is found to be at fault for the accident while operating a state vehicle they are required to re-take the 6 hour Defensive Driving Course class instructed by a TSD approved instructor.
 - I. All repairs should be finished and the vehicle needs to be back on the road within 30 days from the time of incident, regardless of repairs needed.
23. Dispute Resolution
- A. Should the Lessor and Lessee disagree on charges to the Lessee pursuant to Paragraphs 20, 21 and 22, if any, the Lessor and Lessee shall select a party not associated with the General Services Department or the Lessee to arbitrate the dispute
 - B. If the Lessor and Lessee do not mutually agree on a party to resolve the disagreement, a neutral party will be asked to intervene.
24. Vehicle Waivers
- Lessee must request a waiver if vehicle will be traveling Out of State and incurring per diem, traveling out of the country or transporting a non-state employee. Please request waivers at least 5 working days in advance. Please register/submit at <https://www.generalservices.state.nm.us/transportationservices/waivers.aspx>
25. Commuting
- A. Each agency permitting authorized drivers to utilize this domicile-to-duty privilege shall maintain current records of and provide a current copy of the following to SCFA
 - a. Review all authorizations to use a state vehicle to commute at the beginning of each fiscal year and provide an approved commuter report to TSD.
 - B. At the end of the fiscal year each agency must provide a report identifying drivers and state vehicle plates who commutes for the fiscal year and needs to contain the following information.
 - a. The authorized commuter: the vehicle state plate.
 - b. The number of total miles each commuter drives annually between work and residence using a state vehicle;
 - c. The number of times annually a state authorized commuter is called back when the state employee is off-duty.
 - d. This report is due on July 15 of each fiscal year

LESSOR: Annette Roybal
Annette Roybal, SCFA Bureau Chief
Transportation Services Division, GSD

7-1-24
DATE

LESSEE: _____
Robert Doucette, Director
New Mexico Workers Compensation
Administration

DATE

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Attachment B

1. The following maintenance schedules are driven by manufacturer recommendations. Please refer to this schedule when acquiring services for your leased vehicle(s).

Service	Hybrid	Ford Trucks	General Motors	Dodge/Chrysler	Nissan	Ford Fusion/Taurus	Toyota RAV 4
A. Oil Change, Including Filter. Inspect air filter every oil change and replace as deemed necessary	7,500 miles or six months	7,500 miles or six months	7,500 miles or six months	6,000 miles or six months	6,500 miles or six months	7,500 miles or six months	5,000 miles or six months
B. Rotate and Balance Tires (*)	See Note #5						
C. Transmission Service	50,000 miles	100,000 miles	100,000 miles	100,000 miles	100,000 miles	100,000 miles	60,000 miles
D. Brake Inspection	7,500 miles	7,500 miles	7,500 miles	6,000 miles	6,500 miles	7,500 miles	5,000 miles
E. Replace Coolant	50,000 miles	100,000 miles	100,000 miles	100,000 miles	105,000 miles	100,000 miles	100,000 miles
F. Fuel Filter	See owners Manual	60,000 miles if serviceable	50,000 miles if serviceable	50,000 miles if serviceable	Not Serviceable	Not Serviceable	Not Serviceable
G. PCV Valve	100,000 miles		100,000 miles	60,000 miles			
H. Cabin Filter if applicable	15,000 miles	30,000 miles	15,000 miles	Not Applicable	30,000 miles	30,000 miles	20,000 miles

Make sure oil light is reset immediately after service is performed.

(*) Under no circumstances are tires to be rotated without balancing!!!

2. At each stop for fuel:
 - A. Every effort should be made to purchase fuel at the least expensive filling station within the community that you are filling up in. Use a Tier 2 fuel (non-refinery) filling station which typically is referred to as non-branded filling station. The price at the pump at these Tier 2 stations are usually up to \$0.10 per gallon cheaper than at a Tier 1 (refinery) name brand filling stations.
 - B. With a warm engine, inspect engine oil on level ground. Add oil only when the level is at, or below ADD or MIN mark. Never fill beyond the FULL or MAX mark.
 - C. Clean windshield. Check windshield washer solvent and add if required.
 - D. Check tires. If vehicle is equipped with tire monitors verify tire pressure. Otherwise look for unusual wear or damage.
3. At time of oil change:
 - A. Check windshield wiper blades and belts.
 - B. Check fluid levels of coolant reservoir, brake master-cylinder, power steering, and transmission. Add fluids as required.
 - C. Check all lights (headlights-high & low beams, rear lights, brake lights, directional and emergency blinkers, reverse lights, license plate light, running lights, etc.) to make sure they are operational.
 - D. Rotate and balance tires.
4. Vehicles driven less than the recommended miles annually must have the oil changed twice a year and should have the tires rotated and balanced every three months.
5. Vendor is to measure tread depth. Tires are rotated and balanced when tread depth of rear tires exceeds tread depth of front tires

~~~~Vehicles manufactured on or before 2005 need oil changed every 5,000 miles or 6 months~~~~



Attachment C – Electric Vehicles

1. The following maintenance schedules are driven by manufacturer recommendations. Please refer to this schedule when acquiring services for your leased vehicles.

| Service                     | Nissan Leaf                                                                                                                                                                                                                                                                                                                                 | Chevy Bolt                                                                                                       |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Battery Check               | Every six months or 6,000 m, EV-certified technicians will assess the 12-volt battery, checking the terminals and cables. Every 12 months or 12,000 m, the technicians will run an EV battery usage report on the lithium-ion battery.                                                                                                      | Every 6 months. Run a battery usage report on Lithium-ion battery. Batteries should be operated with full power. |
| Rotate and balance tires    | Tire Pressure should be checked once a month. The tires should be rotated and inspected every six months or 7,500 m.                                                                                                                                                                                                                        | Check tire pressure once a month. Every 6 months rotate and balance or 7,500 miles                               |
| Brakes                      | The routine service appointments scheduled every six months or 6,000 m include a standard brake inspection. technicians will look at the brake pads and rotors, checking for wear and leaks. The brakes are more thoroughly inspected every 12 months or 12,000 m. Nissan recommends replacing the brake fluid every 24 months or 24,000 m. | Every 6 months/ every 7,500 miles                                                                                |
| Steering and Suspension     | Checked every 6 months. Every 24 months or 24,000 m, check the front ball joints and perform a comprehensive inspection of the steering gear, linkages, and drive shaft boots, replacing damaged or worn components as necessary.                                                                                                           | Every 8 months/every 7,500 miles                                                                                 |
| Charging Components         | Nissan recommends having the LEAF's charging port inspected every 12 months or 12,000 m, whichever occurs first. Then, every 24 months, or 24,000 m, the sealing cap should be checked by an EV-certified technician.                                                                                                                       |                                                                                                                  |
| Fluids and Cabin Air Filter | Replacing the LEAF's cabin air filter every 12 months or every 24,000 km                                                                                                                                                                                                                                                                    | 7,500 miles or 6 months check coolant and windshield washer fluid. Replace cabin air filter at 22,500 miles      |
| Wipers                      | Replace every 6 months                                                                                                                                                                                                                                                                                                                      | Replace every 6 months                                                                                           |



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Attachment D

**SURRENDER OF VEHICLES.** At the end of the Lease Term, Customer shall, upon ten (10) days' written notice to Lessor, deliver the Vehicle identified in the notice to Lessor at a mutually agreed location. Upon surrender or, if not surrendered, at final disposition, the Vehicle shall be in good, safe and lawful operating condition with any added equipment, if requested by the Lessor, removed and the Vehicle restored to original condition. If the Lessor determines that the Vehicle has been subject to excess wear and tear and use, the Customer shall be liable for the cost of restoring the Vehicle to the required condition. Standards applicable in making the determination that a Vehicle has been subject to excess wear and tear or wear and use are:

- a. The manufacturer's warranty and scheduled maintenance schedule has not been met;
  - b. The Vehicle will not pass any inspection required by law, even if an inspection is not then due;
  - c. The Vehicle does not have four (4) undamaged matching tires (retread tires are unacceptable) comparable in quality to the original equipment with at least 1/8 inch tread at its lowest point, one (1) spare tire and wheel, jack and wheel wrench (if originally equipped);
  - d. The Vehicle is not returned with the same or comparable equipment and accessories installed at the time of delivery, in working order;
  - e. There are rips, tears, burns, soiling or excess wear to the carpet, seats, doors, headliner, dash board, interior or trunk areas;
  - f. There are scratches, dents, pits, rust areas, mismatched paint or cracks in the fenders, bumpers, grill, hood, trunk, roof or doors, that would collectively cost more than One Hundred Dollars (\$100.00) to repair;
  - g. The Vehicle has been repainted in other than its original color;
  - h. The engine, drive train or other mechanical, safety or electrical parts, including, but not limited to, the engine, transmission, drive train, transfer cases, air conditioning, power windows, power door locks or audio equipment, do not operate properly or have been altered in any way;
  - i. There are any special identification markings, decals or lettering appearing anywhere on or in the Vehicle;
  - j. The windows, lenses or lights are cracked or broken; and
  - k. Damage has resulted from flood, hail, sand, excessive use, misuse, abuse, negligence or accident.
- k. Damage has resulted from flood, hail, sand, excessive use, misuse, abuse, negligence or accident.

In addition, Customer shall be responsible for any excess mileage charges as noted in the related Lease Schedule. Surrender of the Vehicle shall not be effective until Lessor or its agent has actual physical possession of the Vehicle and has received all license plates, registration certificates, and documents of title, odometer and damage disclosures and other documentation necessary for the sale of the Vehicle. If, upon Customer request, Lessor accepts an offer to purchase a Vehicle from a Customer or a purchaser identified by Customer and Lessor does not take actual physical possession of the Vehicle, neither surrender nor sale shall be deemed to occur until Lessor delivers the certificate of title and receives payment for the Vehicle. Any personal property in a Vehicle upon surrender shall be deemed abandoned and may be disposed of by Lessor without liability to Lessor.

Workers' Compensation Administration

BU PCode Department  
 63200 P697 000000

State of New Mexico

FTE Count Requests by PCode (2100)  
 (Dollars in Thousands)

| Account                   | Account Name | Fund  | 2024-25<br>Opbud FTE | 2025-26<br>PCF<br>Projection | 2025-26 FTE<br>Request | Justification              |
|---------------------------|--------------|-------|----------------------|------------------------------|------------------------|----------------------------|
| 810                       | Permanent    | 00000 | 0.00                 | 2.00                         | 0.00                   |                            |
|                           |              | 98200 | 0.00                 | 120.00                       | 119.00                 | Same FTE requested as FY25 |
| <b>Permanent Subtotal</b> |              |       | 0.00                 | 122.00                       | 119.00                 |                            |
| <b>Total FTEs</b>         |              |       | 0.00                 | 122.00                       | 119.00                 |                            |

Uninsured Employers' Fund

BU PCode Department  
 63200 P780 000000

State of New Mexico

FTE Count Requests by PCode (2100)  
 (Dollars in Thousands)

| Account                   | Account Name | Fund  | 2024-25<br>Opbud FTE | 2025-26<br>PCF<br>Projection | 2025-26 FTE<br>Request | Justification            |
|---------------------------|--------------|-------|----------------------|------------------------------|------------------------|--------------------------|
| 810                       | Permanent    | 98300 | 0.00                 | 3.00                         | 4.00                   | Same FTE request as FY25 |
| <b>Permanent Subtotal</b> |              |       | 0.00                 | 3.00                         | 4.00                   |                          |
| <b>Total FTEs</b>         |              |       | 0.00                 | 3.00                         | 4.00                   |                          |

Workers' Compensation Administration

State of New Mexico

BU PCode Department  
 63200 P697 000000

FTE Count Requests by PCode (2100)

| Fund                | Account | Account Name | 2024-25<br>Opbud FTE | 2025-26<br>PCF<br>Projection | 2025-26 FTE<br>Request | Justification |
|---------------------|---------|--------------|----------------------|------------------------------|------------------------|---------------|
| 00000               | 810     | Permanent    | 0.00                 | 2.00                         | 0.00                   |               |
| <b>00000 Total:</b> |         |              | <b>0.00</b>          | <b>2.00</b>                  | <b>0.00</b>            |               |
| 98200               | 810     | Permanent    | 0.00                 | 120.00                       | 119.00                 |               |
| <b>98200 Total:</b> |         |              | <b>0.00</b>          | <b>120.00</b>                | <b>119.00</b>          |               |
| <b>Total FTEs</b>   |         |              | <b>0.00</b>          | <b>122.00</b>                | <b>119.00</b>          |               |

Uninsured Employers' Fund

BU PCode Department  
63200 P780 000000

State of New Mexico  
FTE Count Requests by PCode (2100)

| Fund                | Account | Account Name | 2024-25<br>Opbud FTE | 2025-26<br>PCF<br>Projection | 2025-26 FTE<br>Request | Justification |
|---------------------|---------|--------------|----------------------|------------------------------|------------------------|---------------|
| 98300               | 810     | Permanent    | 0.00                 | 3.00                         | 4.00                   |               |
| <b>98300 Total:</b> |         |              | <b>0.00</b>          | <b>3.00</b>                  | <b>4.00</b>            |               |
| <b>Total FTEs</b>   |         |              | <b>0.00</b>          | <b>3.00</b>                  | <b>4.00</b>            |               |

302 - PCF Detail Agency/Individual Allocated Org

PCode by Employee

| Employee                                             | PCN      | Job Class - Name                             | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|----------------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                              |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1070010000-63200</b>                       |          |                                              |             |        |                |               |                  |               |                 |                   |
| + Bazzano, Nicole                                    | 00030885 | GOVX7365 - Executive Assistant               | 1.00        | 35.378 | 74,154         | 14,895        | 14,213           | 4,580         | 1,477.4         | 109,319.49        |
| + Helton, Gilbert R                                  | 00021648 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A         | 1.00        | 30.946 | 65,360         | 11,290        | 12,432           | 4,006         | 1,292.3         | 94,381.07         |
| + Sandoval-Tapia, Diana M                            | 00021662 | CLSSB2031A - Pr Coord-A                      | 1.00        | 30.501 | 64,421         | 11,290        | 12,253           | 3,949         | 1,273.73        | 93,187.07         |
| + ***VACANT***                                       | 00021695 | CLSSB2031O - Pr Coord-O                      | 1.00        | 25.762 | 54,411         | 5,949         | 20,698           | 3,335         | 2,420.55        | 86,813.75         |
| + ***VACANT***                                       | 00021969 | GOVX7845 - Workers<br>Compensation Admin Dir | 1.00        | 66.825 | 124,553        | 5,112         | 23,872           | 7,693         | 3,101.88        | 164,331.1         |
| <b>Total</b>                                         |          |                                              | <b>5.00</b> |        | <b>382,899</b> | <b>48,537</b> | <b>83,468.36</b> | <b>23,562</b> | <b>9,565.87</b> | <b>548,032.47</b> |
| <b>Grand Total</b>                                   |          |                                              | <b>5.00</b> |        | <b>382,899</b> | <b>48,537</b> | <b>83,468.36</b> | <b>23,562</b> | <b>9,565.87</b> | <b>548,032.47</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520100             | Exempt Perm Positions P/T&F/T | 2.00        | 198,707        |
| 520300             | Classified Perm Positions F/T | 3.00        | 184,192        |
| <b>Grand Total</b> |                               | <b>5.00</b> | <b>382,899</b> |

| Employee                                             | PCN      | Job Class - Name                         | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|------------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                          |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1070100000-63200</b>                       |          |                                          |             |        |                |               |                  |               |                 |                   |
| + Bludworth, Sabrina J.                              | 00022025 | CLSSR6011O - Exec Sec& Adm<br>Asst-O     | 1.00        | 31.480 | 66,488         | 13,158        | 12,646           | 4,075         | 1,314.6         | 97,682.59         |
| + Skinner, David Lee                                 | 00052557 | GOVX7850 - Workers<br>Compensation Judge | 1.00        | 93.556 | 196,097        | 5,112         | 37,585           | 12,111        | 3,906.91        | 254,811.7         |
| <b>Total</b>                                         |          |                                          | <b>2.00</b> |        | <b>262,585</b> | <b>18,270</b> | <b>50,230.97</b> | <b>16,187</b> | <b>5,221.51</b> | <b>352,494.28</b> |
| <b>Grand Total</b>                                   |          |                                          | <b>2.00</b> |        | <b>262,585</b> | <b>18,270</b> | <b>50,230.97</b> | <b>16,187</b> | <b>5,221.51</b> | <b>352,494.28</b> |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520100             | Exempt Perm Positions P/T&F/T | 1.00        | 196,097        |
| 520300             | Classified Perm Positions F/T | 1.00        | 66,488         |
| <b>Grand Total</b> |                               | <b>2.00</b> | <b>262,585</b> |

| Employee                                             | PCN      | Job Class - Name            | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI      | Retiree Health | Employee Total    |
|------------------------------------------------------|----------|-----------------------------|-------------|--------|----------------|---------------|------------------|--------------|----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                             |             |        |                |               |                  |              |                |                   |
| <b>DeptID 1070220000-63200</b>                       |          |                             |             |        |                |               |                  |              |                |                   |
|                                                      |          | GOVX7380 - Executive Deputy |             |        |                |               |                  |              |                |                   |
| + Jordan, Heather                                    | 10107178 | Director                    | 1.00        | 66.851 | 140,122        | 14,895        | 26,856           | 8,654        | 2,791.7        | 193,318.86        |
| <b>Total</b>                                         |          |                             | <b>1.00</b> |        | <b>140,122</b> | <b>14,895</b> | <b>26,856.12</b> | <b>8,654</b> | <b>2,791.7</b> | <b>193,318.86</b> |
| <b>Grand Total</b>                                   |          |                             | <b>1.00</b> |        | <b>140,122</b> | <b>14,895</b> | <b>26,856.12</b> | <b>8,654</b> | <b>2,791.7</b> | <b>193,318.86</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520100             | Exempt Perm Positions P/T&F/T | 1.00        | 140,122        |
| <b>Grand Total</b> |                               | <b>1.00</b> | <b>140,122</b> |

| Employee                                             | PCN      | Job Class - Name           | FTE  | Hourly | Salary  | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|----------------------------|------|--------|---------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                            |      |        |         |           |        |         |                |                |
| <b>DeptID 1070400000-63200</b>                       |          |                            |      |        |         |           |        |         |                |                |
|                                                      |          | CLSSH2011A - Paralegl& Lgl |      |        |         |           |        |         |                |                |
| + Aragon, Megan M.                                   | 00021657 | Asst-A                     | 1.00 | 27.631 | 58,359  | 13,158    | 11,100 | 3,577   | 1,153.88       | 87,348.42      |
|                                                      |          | CLSSH2011A - Paralegl& Lgl |      |        |         |           |        |         |                |                |
| + Dewhirst, Rinda C.                                 | 00021992 | Asst-A                     | 1.00 | 28.201 | 59,563  | 13,158    | 11,329 | 3,651   | 1,177.68       | 88,879.02      |
| + Holt, Michael John                                 | 00053010 | GOVX7455 - General Counsel | 1.00 | 59.423 | 124,553 | 11,290    | 23,872 | 7,693   | 2,481.51       | 169,889.1      |
|                                                      |          | CLSSLLS45 - Attorney       |      |        |         |           |        |         |                |                |
| + ***VACANT***                                       | 00021996 | Supervisor                 | 1.00 | 58.586 | 123,739 | 5,112     | 23,536 | 7,584   | 3,058.19       | 163,029.32     |
| + ***VACANT***                                       | 00023171 | CLSSLLA45 - Attorney       | 1.00 | 52.065 | 109,967 | 5,112     | 20,916 | 6,740   | 2,717.81       | 145,452.99     |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN | Job Class - Name | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health   | Employee Total    |
|------------------------------------------------------|-----|------------------|-------------|--------|----------------|---------------|------------------|---------------|------------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |     |                  |             |        |                |               |                  |               |                  |                   |
| <b>DeptID 1070400000-63200</b>                       |     |                  |             |        |                |               |                  |               |                  |                   |
| <b>Total</b>                                         |     |                  | <b>5.00</b> |        | <b>476,181</b> | <b>47,830</b> | <b>90,753.81</b> | <b>29,245</b> | <b>10,589.07</b> | <b>654,598.85</b> |
| <b>Grand Total</b>                                   |     |                  | <b>5.00</b> |        | <b>476,181</b> | <b>47,830</b> | <b>90,753.81</b> | <b>29,245</b> | <b>10,589.07</b> | <b>654,598.85</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520100             | Exempt Perm Positions P/T&F/T | 1.00        | 124,553        |
| 520300             | Classified Perm Positions F/T | 4.00        | 351,629        |
| <b>Grand Total</b> |                               | <b>5.00</b> | <b>476,181</b> |

| Employee                                             | PCN      | Job Class - Name                              | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|-----------------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                               |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1070450000-63200</b>                       |          |                                               |             |        |                |               |                  |               |                 |                   |
| + Echols, Brittney                                   | 00023348 | CLSSH2011A - Paralegl& Lgl<br>Asst-A          | 1.00        | 25.750 | 54,386         | 85            | 10,345           | 3,333         | 1,075.32        | 69,224.5          |
| + Keller, Jill M.                                    | 00021658 | CLSSH2011A - Paralegl& Lgl<br>Asst-A          | 1.00        | 30.340 | 64,081         | 5,112         | 12,188           | 3,928         | 1,267           | 86,575.75         |
| + Rice, Stephanie A                                  | 00022538 | CLSSRHRG23 - Human<br>Resource Generalist Iii | 1.00        | 36.511 | 77,116         | 9,512         | 14,668           | 4,727         | 1,524.72        | 107,547.05        |
| + Rodriguez, Jessica C                               | 00021618 | CLSSC1041O - Complnce<br>Officer-O            | 1.00        | 25.692 | 54,263         | 19,990        | 10,321           | 3,326         | 1,072.89        | 88,973.49         |
| + Tanner, Erik                                       | 00021664 | CLSSM50520 - State<br>Investigator            | 1.00        | 34.649 | 73,181         | 11,290        | 13,919           | 4,485         | 1,446.93        | 104,323.42        |
| <b>Total</b>                                         |          |                                               | <b>5.00</b> |        | <b>323,027</b> | <b>45,989</b> | <b>61,441.53</b> | <b>19,799</b> | <b>6,386.85</b> | <b>456,644.21</b> |
| <b>Grand Total</b>                                   |          |                                               | <b>5.00</b> |        | <b>323,027</b> | <b>45,989</b> | <b>61,441.53</b> | <b>19,799</b> | <b>6,386.85</b> | <b>456,644.21</b> |



State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 5.00        | 323,027        |
| <b>Grand Total</b> |                               | <b>5.00</b> | <b>323,027</b> |

| Employee                                             | PCN          | Job Class - Name                    | FTE         | Hourly | Salary        | Group Ins    | Retire          | FICA/MI      | Retiree Health  | Employee Total   |
|------------------------------------------------------|--------------|-------------------------------------|-------------|--------|---------------|--------------|-----------------|--------------|-----------------|------------------|
| <b>P697-R - Workers' Compensation Administration</b> |              |                                     |             |        |               |              |                 |              |                 |                  |
| <b>DeptID 1070600000-63200</b>                       |              |                                     |             |        |               |              |                 |              |                 |                  |
| +                                                    | ***VACANT*** | 00022004 CLSSR6012A - Legal Secty-A | 1.00        | 22.939 | 48,449        | 6,787        | 9,215           | 2,970        | 1,197.41        | 68,618.73        |
| <b>Total</b>                                         |              |                                     | <b>1.00</b> |        | <b>48,449</b> | <b>6,787</b> | <b>9,215.29</b> | <b>2,970</b> | <b>1,197.41</b> | <b>68,618.73</b> |
| <b>Grand Total</b>                                   |              |                                     | <b>1.00</b> |        | <b>48,449</b> | <b>6,787</b> | <b>9,215.29</b> | <b>2,970</b> | <b>1,197.41</b> | <b>68,618.73</b> |

| Account            | Account Name                  | FTE         | Total         |
|--------------------|-------------------------------|-------------|---------------|
| 520300             | Classified Perm Positions F/T | 1.00        | 48,449        |
| <b>Grand Total</b> |                               | <b>1.00</b> | <b>48,449</b> |

| Employee                                             | PCN                      | Job Class - Name                               | FTE  | Hourly | Salary  | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|--------------------------|------------------------------------------------|------|--------|---------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |                          |                                                |      |        |         |           |        |         |                |                |
| <b>DeptID 1070700000-63200</b>                       |                          |                                                |      |        |         |           |        |         |                |                |
| +                                                    | Benavidez, NormanJoe     | 00023633 CLSSR6012A - Legal Secty-A            | 1.00 | 20.550 | 43,403  | 85        | 8,256  | 2,660   | 858.17         | 55,262.3       |
| +                                                    | Bencomo, Stefany Giselle | 00022001 CLSSR6012A - Legal Secty-A            | 1.00 | 19.950 | 42,136  | 6,787     | 8,015  | 2,583   | 833.11         | 60,353.82      |
| +                                                    | Carrasco-Trujillo, Sonya | 00052586 GOVX7850 - Workers Compensation Judge | 1.00 | 93.556 | 196,097 | 1,087     | 37,585 | 12,111  | 3,906.91       | 250,786.38     |
| +                                                    | Couture, Anthony         | 10107177 GOVX7850 - Workers Compensation Judge | 1.00 | 93.556 | 196,097 | 14,895    | 37,585 | 12,111  | 3,906.91       | 264,594.98     |
| +                                                    | Fuller, Ned S.           | 00021972 GOVX7850 - Workers Compensation Judge | 1.00 | 93.556 | 196,097 | 11,192    | 37,585 | 12,111  | 3,906.91       | 260,891.54     |
| +                                                    | Gutierrez, Jaime         | 00021999 CLSSR6012A - Legal Secty-A            | 1.00 | 25.169 | 53,160  | 17,363    | 10,111 | 3,258   | 1,051.06       | 84,943.2       |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name                         | FTE         | Hourly | Salary           | Group Ins     | Retire            | FICA/MI       | Retiree Health   | Employee Total      |
|------------------------------------------------------|----------|------------------------------------------|-------------|--------|------------------|---------------|-------------------|---------------|------------------|---------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                          |             |        |                  |               |                   |               |                  |                     |
| <b>DeptID 1070700000-63200</b>                       |          |                                          |             |        |                  |               |                   |               |                  |                     |
| + Padilla, Leonard J                                 | 10101937 | GOVX7850 - Workers<br>Compensation Judge | 1.00        | 93.556 | 196,097          | 5,112         | 37,585            | 12,111        | 3,906.91         | 254,811.7           |
| + Riley, Shanon S                                    | 00021973 | GOVX7850 - Workers<br>Compensation Judge | 1.00        | 94.547 | 198,173          | 5,112         | 37,982            | 12,240        | 3,948.27         | 257,455.01          |
| + ***VACANT***                                       | 00021984 | CLSSR6012A - Legal Secty-A               | 1.00        | 22.939 | 48,449           | 6,787         | 9,215             | 2,970         | 1,197.41         | 68,618.73           |
| <b>Total</b>                                         |          |                                          | <b>9.00</b> |        | <b>1,169,709</b> | <b>68,420</b> | <b>223,917.05</b> | <b>72,156</b> | <b>23,515.68</b> | <b>1,557,717.63</b> |
| <b>Grand Total</b>                                   |          |                                          | <b>9.00</b> |        | <b>1,169,709</b> | <b>68,420</b> | <b>223,917.05</b> | <b>72,156</b> | <b>23,515.68</b> | <b>1,557,717.63</b> |

| Account            | Account Name                  | FTE         | Total            |
|--------------------|-------------------------------|-------------|------------------|
| 520100             | Exempt Perm Positions P/T&F/T | 5.00        | 982,561          |
| 520300             | Classified Perm Positions F/T | 4.00        | 187,148          |
| <b>Grand Total</b> |                               | <b>9.00</b> | <b>1,169,709</b> |

| Employee                                             | PCN      | Job Class - Name                    | FTE  | Hourly | Salary  | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|-------------------------------------|------|--------|---------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                     |      |        |         |           |        |         |                |                |
| <b>DeptID 1070800000-63200</b>                       |          |                                     |      |        |         |           |        |         |                |                |
| + Christopherson, Doug C.                            | 00022035 | CLSSLLLA45 - Attorney               | 1.00 | 42.185 | 89,099  | 14,848    | 16,947 | 5,461   | 1,761.65       | 128,117.13     |
| + Duran, Francisca A.                                | 00022003 | CLSSR6012A - Legal Secty-A          | 1.00 | 21.029 | 44,416  | 6,787     | 8,448  | 2,722   | 878.18         | 63,251.4       |
| + Hurley, Sheila M                                   | 00021620 | CLSSLLLA45 - Attorney               | 1.00 | 45.062 | 95,174  | 5,112     | 18,103 | 5,833   | 1,881.77       | 126,103.8      |
| + Leger, Alicia                                      | 00069085 | CLSSLLLA45 - Attorney               | 1.00 | 42.864 | 90,533  | 85        | 17,220 | 5,549   | 1,790          | 115,176.43     |
| + Owens, Kenneth                                     | 00067764 | CLSSLLLS45 - Attorney<br>Supervisor | 1.00 | 52.375 | 110,621 | 5,112     | 21,041 | 6,780   | 2,187.19       | 145,741.12     |
| + Zon, Elizabeth Lorraine                            | 00022005 | CLSSR6012A - Legal Secty-A          | 1.00 | 23.889 | 50,457  | 6,787     | 9,597  | 3,093   | 997.62         | 70,931.45      |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN | Job Class - Name | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|-----|------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |     |                  |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1070800000-63200</b>                       |     |                  |             |        |                |               |                  |               |                 |                   |
| <b>Total</b>                                         |     |                  | <b>6.00</b> |        | <b>480,299</b> | <b>38,731</b> | <b>91,355.49</b> | <b>29,439</b> | <b>9,496.41</b> | <b>649,321.33</b> |
| <b>Grand Total</b>                                   |     |                  | <b>6.00</b> |        | <b>480,299</b> | <b>38,731</b> | <b>91,355.49</b> | <b>29,439</b> | <b>9,496.41</b> | <b>649,321.33</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 6.00        | 480,299        |
| <b>Grand Total</b> |                               | <b>6.00</b> | <b>480,299</b> |

| Employee                                             | PCN                   | Job Class - Name                          | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|-----------------------|-------------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |                       |                                           |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1080120000-63200</b>                       |                       |                                           |             |        |                |               |                  |               |                 |                   |
| +                                                    | Farrell, Catherine F. | 00021630                                  |             |        |                |               |                  |               |                 |                   |
|                                                      |                       | CLSSRHRX35 - Human Resource Manager Iii   | 1.00        | 47.049 | 99,372         | 5,112         | 18,901           | 6,091         | 1,964.78        | 131,440.83        |
| +                                                    | Gurule-Sers, Pauline  | 00022489                                  |             |        |                |               |                  |               |                 |                   |
|                                                      |                       | CLSSRHRG20 - Human Resource Generalist Ii | 1.00        | 34.055 | 71,927         | 5,439         | 13,681           | 4,409         | 1,422.13        | 96,877.88         |
| <b>Total</b>                                         |                       |                                           | <b>2.00</b> |        | <b>171,299</b> | <b>10,551</b> | <b>32,582.05</b> | <b>10,499</b> | <b>3,386.91</b> | <b>228,318.71</b> |
| <b>Grand Total</b>                                   |                       |                                           | <b>2.00</b> |        | <b>171,299</b> | <b>10,551</b> | <b>32,582.05</b> | <b>10,499</b> | <b>3,386.91</b> | <b>228,318.71</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 2.00        | 171,299        |
| <b>Grand Total</b> |                               | <b>2.00</b> | <b>171,299</b> |

| Employee | PCN | Job Class - Name | FTE | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|----------|-----|------------------|-----|--------|--------|-----------|--------|---------|----------------|----------------|
|----------|-----|------------------|-----|--------|--------|-----------|--------|---------|----------------|----------------|

302 - PCF Detail Agency/Individual Allocated Org

PCode by Employee

| Employee                                             | PCN      | Job Class - Name                   | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 1080130000-63200</b>                       |          |                                    |             |        |                |               |                  |               |                 |                   |
| + Gallegos, Robert A                                 | 00022000 | CLSSB3011A - Admin Serv<br>Coord-A | 1.00        | 24.206 | 51,125         | 85            | 9,724            | 3,134         | 1,010.84        | 65,078.87         |
| + Gauthier, Michael                                  | 00021988 | CLSSR9061O - Office Clrk Gen-<br>O | 1.00        | 21.102 | 44,570         | 476           | 8,478            | 2,732         | 881.24          | 57,136.98         |
| + Ramirez, Freddy C.                                 | 00022009 | CLSSX30000 - Staff                 | 1.00        | 42.879 | 90,564         | 1,087         | 17,226           | 5,551         | 1,790.62        | 116,217.91        |
| + Tenorio, Alicia                                    | 00021659 | CLSSR9061O - Office Clrk Gen-<br>O | 1.00        | 20.750 | 43,826         | 15,025        | 8,336            | 2,686         | 866.52          | 70,739.69         |
| <b>Total</b>                                         |          |                                    | <b>4.00</b> |        | <b>230,086</b> | <b>16,672</b> | <b>43,763.53</b> | <b>14,103</b> | <b>4,549.22</b> | <b>309,173.45</b> |
| <b>Grand Total</b>                                   |          |                                    | <b>4.00</b> |        | <b>230,086</b> | <b>16,672</b> | <b>43,763.53</b> | <b>14,103</b> | <b>4,549.22</b> | <b>309,173.45</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 4.00        | 230,086        |
| <b>Grand Total</b> |                               | <b>4.00</b> | <b>230,086</b> |

| Employee                                             | PCN      | Job Class - Name                    | FTE         | Hourly | Salary         | Group Ins     | Retire          | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|-------------------------------------|-------------|--------|----------------|---------------|-----------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                     |             |        |                |               |                 |               |                 |                   |
| <b>DeptID 1080150000-63200</b>                       |          |                                     |             |        |                |               |                 |               |                 |                   |
| + Hueston Green, Michelle                            | 00032112 | CLSSX30000 - Staff                  | 1.00        | 42.314 | 89,371         | 5,112         | 16,999          | 5,478         | 1,767.04        | 118,727.14        |
| + Purcell, Veronica                                  | 00021629 | CLSSC1023A - Purchasing<br>Agent-A  | 1.00        | 33.259 | 70,246         | 5,112         | 13,361          | 4,306         | 1,388.9         | 94,414.03         |
| + Tafoya, Amber                                      | 00021998 | CLSSC2011O - Acctnt & Auditor-<br>O | 1.00        | 28.600 | 60,406         | 13,158        | 11,490          | 3,702         | 1,194.34        | 89,949.92         |
| <b>Total</b>                                         |          |                                     | <b>3.00</b> |        | <b>220,024</b> | <b>23,382</b> | <b>41,849.7</b> | <b>13,486</b> | <b>4,350.28</b> | <b>303,091.09</b> |
| <b>Grand Total</b>                                   |          |                                     | <b>3.00</b> |        | <b>220,024</b> | <b>23,382</b> | <b>41,849.7</b> | <b>13,486</b> | <b>4,350.28</b> | <b>303,091.09</b> |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 3.00        | 220,024        |
| <b>Grand Total</b> |                               | <b>3.00</b> | <b>220,024</b> |

| Employee                                             | PCN      | Job Class - Name                   | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health | Employee Total    |
|------------------------------------------------------|----------|------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |             |        |                |               |                  |               |                |                   |
| <b>DeptID 3060100000-63200</b>                       |          |                                    |             |        |                |               |                  |               |                |                   |
| + Baca, Francine Linda                               | 00022032 | CLSSC10310 - Clm Adj Exam<br>Inv-O | 1.00        | 25.766 | 54,421         | 5,949         | 10,351           | 3,336         | 1,076.01       | 75,133.05         |
| + Jojola, Donna                                      | 00022017 | CLSSC10310 - Clm Adj Exam<br>Inv-O | 1.00        | 27.841 | 58,803         | 5,621         | 11,185           | 3,604         | 1,162.64       | 80,374.57         |
| + Platt, Trisha Y                                    | 00022012 | CLSSR6013A - Medical Secty-A       | 1.00        | 25.182 | 53,187         | 5,949         | 10,116           | 3,260         | 1,051.61       | 73,564.4          |
| + ***VACANT***                                       | 00022536 | CLSSX30000 - Staff                 | 1.00        | 38.457 | 81,224         | 5,112         | 15,449           | 4,978         | 2,007.44       | 108,771.15        |
| <b>Total</b>                                         |          |                                    | <b>4.00</b> |        | <b>247,635</b> | <b>22,631</b> | <b>47,101.52</b> | <b>15,178</b> | <b>5,297.7</b> | <b>337,843.17</b> |
| <b>Grand Total</b>                                   |          |                                    | <b>4.00</b> |        | <b>247,635</b> | <b>22,631</b> | <b>47,101.52</b> | <b>15,178</b> | <b>5,297.7</b> | <b>337,843.17</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 4.00        | 247,635        |
| <b>Grand Total</b> |                               | <b>4.00</b> | <b>247,635</b> |

| Employee                                             | PCN      | Job Class - Name                   | FTE  | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|------------------------------------|------|--------|--------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |      |        |        |           |        |         |                |                |
| <b>DeptID 3060200000-63200</b>                       |          |                                    |      |        |        |           |        |         |                |                |
| + Correa, Christina J.                               | 00022535 | CLSSR6012A - Legal Secty-A         | 1.00 | 20.250 | 42,770 | 6,342     | 8,135  | 2,621   | 845.64         | 60,713.95      |
| + Fulton, Leonard R                                  | 00021667 | CLSSX30000 - Staff                 | 1.00 | 38.879 | 82,115 | 11,290    | 15,619 | 5,033   | 1,623.57       | 115,680.77     |
| + Gaddis, Kellee K.                                  | 00023844 | CLSSC10410 - Complnce<br>Officer-O | 1.00 | 23.876 | 50,429 | 15,025    | 9,592  | 3,091   | 997.08         | 79,134.05      |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name                   | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total   |
|------------------------------------------------------|----------|------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |             |        |                |               |                  |               |                 |                  |
| <b>DeptID 3060200000-63200</b>                       |          |                                    |             |        |                |               |                  |               |                 |                  |
| + Moreno, Andrea M                                   | 00022033 | CLSSC1041O - Complnce<br>Officer-O | 1.00        | 25.650 | 54,174         | 5,949         | 10,304           | 3,320         | 1,071.13        | 74,819.18        |
| + Orr, Jasmine M.                                    | 10101831 | CLSSC1041O - Complnce<br>Officer-O | 1.00        | 27.618 | 58,332         | 10,818        | 11,095           | 3,575         | 1,153.33        | 84,973.21        |
| + ***VACANT***                                       | 00022011 | CLSSC1041O - Complnce<br>Officer-O | 1.00        | 23.838 | 50,347         | 6,787         | 9,576            | 3,086         | 1,244.32        | 71,040.77        |
| + ***VACANT***                                       | 00022034 | CLSSC1041O - Complnce<br>Officer-O | 1.00        | 23.838 | 50,347         | 6,787         | 9,576            | 3,086         | 1,244.32        | 71,040.77        |
| <b>Total</b>                                         |          |                                    | <b>7.00</b> |        | <b>388,514</b> | <b>62,999</b> | <b>73,897.46</b> | <b>23,813</b> | <b>8,179.38</b> | <b>557,402.7</b> |
| <b>Grand Total</b>                                   |          |                                    | <b>7.00</b> |        | <b>388,514</b> | <b>62,999</b> | <b>73,897.46</b> | <b>23,813</b> | <b>8,179.38</b> | <b>557,402.7</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 7.00        | 388,514        |
| <b>Grand Total</b> |                               | <b>7.00</b> | <b>388,514</b> |

| Employee                                             | PCN      | Job Class - Name                    | FTE  | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|-------------------------------------|------|--------|--------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                     |      |        |        |           |        |         |                |                |
| <b>DeptID 3060300000-63200</b>                       |          |                                     |      |        |        |           |        |         |                |                |
| + Avila, Jasmine Rae                                 | 00021980 | CLSSC1041O - Complnce<br>Officer-O  | 1.00 | 24.129 | 50,962 | 17,363    | 9,693  | 3,124   | 1,007.62       | 82,149.76      |
| + Boateng, Seth B                                    | 00021624 | CLSSC2011A - Acctnt & Auditor-<br>A | 1.00 | 29.350 | 61,990 | 17,147    | 11,791 | 3,800   | 1,225.66       | 95,952.62      |
| + Lopez-Rogers, Wilton                               | 00022038 | CLSSC2011A - Acctnt & Auditor-<br>A | 1.00 | 29.309 | 61,904 | 14,895    | 11,774 | 3,794   | 1,223.95       | 93,591.43      |
| + Olvera, Amanda D                                   | 00021981 | CLSSC2011A - Acctnt & Auditor-<br>A | 1.00 | 30.851 | 65,160 | 11,290    | 12,394 | 3,994   | 1,288.34       | 94,126.57      |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name               | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total   |
|------------------------------------------------------|----------|--------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                |             |        |                |               |                  |               |                 |                  |
| <b>DeptID 3060300000-63200</b>                       |          |                                |             |        |                |               |                  |               |                 |                  |
|                                                      |          | CLSSC2011A - Acctnt & Auditor- |             |        |                |               |                  |               |                 |                  |
| + Romero, Brandon                                    | 00030888 | A                              | 1.00        | 30.231 | 63,850         | 5,112         | 12,145           | 3,914         | 1,262.43        | 86,281.92        |
| + Romero, Lisa A.                                    | 00030886 | CLSSX30000 - Staff             | 1.00        | 39.353 | 83,118         | 5,112         | 15,809           | 5,095         | 1,643.4         | 110,777.2        |
| <b>Total</b>                                         |          |                                | <b>6.00</b> |        | <b>386,984</b> | <b>70,919</b> | <b>73,606.36</b> | <b>23,719</b> | <b>7,651.39</b> | <b>562,879.5</b> |
| <b>Grand Total</b>                                   |          |                                | <b>6.00</b> |        | <b>386,984</b> | <b>70,919</b> | <b>73,606.36</b> | <b>23,719</b> | <b>7,651.39</b> | <b>562,879.5</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 6.00        | 386,984        |
| <b>Grand Total</b> |                               | <b>6.00</b> | <b>386,984</b> |

| Employee                                             | PCN      | Job Class - Name                   | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060350000-63200</b>                       |          |                                    |             |        |                |               |                  |               |                 |                   |
| + Flynt, Bill W                                      | 00044648 | CLSSX40000 - A/O I                 | 1.00        | 50.219 | 106,066        | 5,112         | 20,174           | 6,501         | 2,097.13        | 139,950.65        |
| + Lopez, Brandon Thomas                              | 10110114 | CLSSB91510 - Soc/Com Sv<br>Coord-O | 1.00        | 29.252 | 61,782         | 5,112         | 11,751           | 3,787         | 1,221.56        | 83,654.09         |
| + Lucero, Rebecca M                                  | 00021983 | CLSSC11990 - Bus Ops Spec-O        | 1.00        | 26.698 | 56,388         | 5,949         | 10,725           | 3,456         | 1,114.91        | 77,634.01         |
| <b>Total</b>                                         |          |                                    | <b>3.00</b> |        | <b>224,237</b> | <b>16,173</b> | <b>42,651.12</b> | <b>13,744</b> | <b>4,433.59</b> | <b>301,238.75</b> |
| <b>Grand Total</b>                                   |          |                                    | <b>3.00</b> |        | <b>224,237</b> | <b>16,173</b> | <b>42,651.12</b> | <b>13,744</b> | <b>4,433.59</b> | <b>301,238.75</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 3.00        | 224,237        |
| <b>Grand Total</b> |                               | <b>3.00</b> | <b>224,237</b> |

302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

PCode by Employee

Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name   | FTE         | Hourly | Salary         | Group Ins    | Retire           | FICA/MI      | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|--------------------|-------------|--------|----------------|--------------|------------------|--------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                    |             |        |                |              |                  |              |                 |                   |
| <b>DeptID 3060400000-63200</b>                       |          |                    |             |        |                |              |                  |              |                 |                   |
| + ***VACANT***                                       | 00021652 | CLSSX60000 - Gen I | 1.00        | 51.152 | 108,038        | 5,112        | 20,549           | 6,622        | 2,670.13        | 142,990.77        |
| <b>Total</b>                                         |          |                    | <b>1.00</b> |        | <b>108,038</b> | <b>5,112</b> | <b>20,549.32</b> | <b>6,622</b> | <b>2,670.13</b> | <b>142,990.77</b> |
| <b>Grand Total</b>                                   |          |                    | <b>1.00</b> |        | <b>108,038</b> | <b>5,112</b> | <b>20,549.32</b> | <b>6,622</b> | <b>2,670.13</b> | <b>142,990.77</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 1.00        | 108,038        |
| <b>Grand Total</b> |                               | <b>1.00</b> | <b>108,038</b> |

| Employee                                             | PCN      | Job Class - Name                | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI      | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|---------------------------------|-------------|--------|----------------|---------------|------------------|--------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                 |             |        |                |               |                  |              |                 |                   |
| <b>DeptID 3060420000-63200</b>                       |          |                                 |             |        |                |               |                  |              |                 |                   |
| + Romero, Roger R                                    | 00023167 | CLSSH1022A - Arb Med & Concil-A | 1.00        | 28.685 | 60,585         | 17,363        | 11,524           | 3,713        | 1,197.87        | 94,382.6          |
| + Urioste, Leslie                                    | 00055616 | CLSSX20000 - Line li            | 1.00        | 40.195 | 84,895         | 97            | 16,148           | 5,203        | 1,678.54        | 108,021.44        |
| <b>Total</b>                                         |          |                                 | <b>2.00</b> |        | <b>145,480</b> | <b>17,460</b> | <b>27,671.07</b> | <b>8,917</b> | <b>2,876.41</b> | <b>202,404.05</b> |
| <b>Grand Total</b>                                   |          |                                 | <b>2.00</b> |        | <b>145,480</b> | <b>17,460</b> | <b>27,671.07</b> | <b>8,917</b> | <b>2,876.41</b> | <b>202,404.05</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 2.00        | 145,480        |
| <b>Grand Total</b> |                               | <b>2.00</b> | <b>145,480</b> |

| Employee | PCN | Job Class - Name | FTE | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|----------|-----|------------------|-----|--------|--------|-----------|--------|---------|----------------|----------------|
|----------|-----|------------------|-----|--------|--------|-----------|--------|---------|----------------|----------------|



State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name             | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                              |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060430000-63200</b>                       |          |                              |             |        |                |               |                  |               |                 |                   |
| + Cde Baca, Charlene                                 | 00069081 | CLSSX20000 - Line li         | 1.00        | 36.042 | 76,125         | 9,285         | 14,479           | 4,666         | 1,505.13        | 106,060.23        |
|                                                      |          | CLSSC10410 - Complnce        |             |        |                |               |                  |               |                 |                   |
| + Loya, Jessica                                      | 00023823 | Officer-O                    | 1.00        | 23.200 | 49,001         | 6,787         | 9,320            | 3,003         | 968.83          | 69,080.19         |
| + Neddo, Teanna                                      | 00068755 | CLSSC11990 - Bus Ops Spec-O  | 1.00        | 23.474 | 49,579         | 15,025        | 9,430            | 3,039         | 980.26          | 78,052.93         |
|                                                      |          | CLSSK9011A - Occ Hlth & Sfty |             |        |                |               |                  |               |                 |                   |
| + Saucedo, Ernie A                                   | 00021647 | Sp-A                         | 1.00        | 28.915 | 61,071         | 15,161        | 11,616           | 3,743         | 1,207.49        | 92,798.97         |
|                                                      |          | CLSSH1022A - Arb Med &       |             |        |                |               |                  |               |                 |                   |
| + ***VACANT***                                       | 10117318 | Concil-A                     | 1.00        | 29.993 | 63,348         | 5,112         | 12,049           | 3,883         | 1,565.62        | 85,956.78         |
| <b>Total</b>                                         |          |                              | <b>5.00</b> |        | <b>299,123</b> | <b>51,370</b> | <b>56,894.79</b> | <b>18,334</b> | <b>6,227.34</b> | <b>431,949.11</b> |
| <b>Grand Total</b>                                   |          |                              | <b>5.00</b> |        | <b>299,123</b> | <b>51,370</b> | <b>56,894.79</b> | <b>18,334</b> | <b>6,227.34</b> | <b>431,949.11</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 5.00        | 299,123        |
| <b>Grand Total</b> |                               | <b>5.00</b> | <b>299,123</b> |

| Employee                                             | PCN      | Job Class - Name                     | FTE  | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|--------------------------------------|------|--------|--------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                      |      |        |        |           |        |         |                |                |
| <b>DeptID 3060440000-63200</b>                       |          |                                      |      |        |        |           |        |         |                |                |
| + Gettler, Angela                                    | 00021655 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00 | 27.775 | 58,664 | 17,363    | 11,158 | 3,596   | 1,159.89       | 91,940.57      |
| + Head, Julie A                                      | 00023169 | CLSSH1022A - Arb Med &<br>Concil-A   | 1.00 | 31.229 | 65,958 | 5,112     | 12,546 | 4,043   | 1,304.12       | 88,962.53      |
| + Lane, Tanya Verzosa                                | 00073608 | CLSSC10410 - Complnce<br>Officer-O   | 1.00 | 25.250 | 53,330 | 160       | 10,144 | 3,269   | 1,054.44       | 67,956.86      |
| + Madsen, Jeannie V                                  | 00021665 | CLSSM50520 - State<br>Investigator   | 1.00 | 34.108 | 72,038 | 11,290    | 13,702 | 4,415   | 1,424.33       | 102,870.28     |

302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

PCode by Employee

Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name            | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|-----------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                             |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060440000-63200</b>                       |          |                             |             |        |                |               |                  |               |                 |                   |
| + Roberts, Billie                                    | 00021761 | CLSSX20000 - Line li        | 1.00        | 41.540 | 87,737         | 5,112         | 16,688           | 5,378         | 1,734.72        | 116,649.11        |
| + Russell, Tina                                      | 00022216 | CLSSC11990 - Bus Ops Spec-O | 1.00        | 25.930 | 54,767         | 17,363        | 10,417           | 3,357         | 1,082.85        | 86,986.78         |
| <b>Total</b>                                         |          |                             | <b>6.00</b> |        | <b>392,494</b> | <b>56,400</b> | <b>74,654.56</b> | <b>24,057</b> | <b>7,760.35</b> | <b>555,366.14</b> |
| <b>Grand Total</b>                                   |          |                             | <b>6.00</b> |        | <b>392,494</b> | <b>56,400</b> | <b>74,654.56</b> | <b>24,057</b> | <b>7,760.35</b> | <b>555,366.14</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 6.00        | 392,494        |
| <b>Grand Total</b> |                               | <b>6.00</b> | <b>392,494</b> |

| Employee                                             | PCN      | Job Class - Name                     | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|--------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                      |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060450000-63200</b>                       |          |                                      |             |        |                |               |                  |               |                 |                   |
| + Castro, Sarah L.                                   | 00023172 | CLSSX20000 - Line li                 | 1.00        | 37.736 | 79,701         | 14,895        | 15,160           | 4,885         | 1,575.84        | 116,216.57        |
| + Moya, Esbeidy                                      | 00037837 | CLSSC10410 - Complnce<br>Officer-O   | 1.00        | 25.620 | 54,111         | 15,107        | 10,292           | 3,317         | 1,069.87        | 83,896.68         |
| + Nored, Norma Gayle                                 | 00021650 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00        | 28.587 | 60,378         | 5,949         | 11,484           | 3,701         | 1,193.78        | 82,705.33         |
| + Olivas, Christopher J                              | 00069737 | CLSSH1022A - Arb Med &<br>Concil-A   | 1.00        | 30.137 | 63,652         | 14,895        | 12,107           | 3,901         | 1,258.53        | 95,814.46         |
| + St Germain, Donald<br>Joseph                       | 00021653 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00        | 29.885 | 63,119         | 758           | 12,006           | 3,869         | 1,247.99        | 80,999.99         |
| + Torrez, Bertha Alicia                              | 00021663 | CLSSC11990 - Bus Ops Spec-O          | 1.00        | 27.772 | 58,657         | 17,363        | 11,157           | 3,595         | 1,159.75        | 91,931.42         |
| <b>Total</b>                                         |          |                                      | <b>6.00</b> |        | <b>379,618</b> | <b>68,968</b> | <b>72,205.37</b> | <b>23,268</b> | <b>7,505.76</b> | <b>551,564.45</b> |
| <b>Grand Total</b>                                   |          |                                      | <b>6.00</b> |        | <b>379,618</b> | <b>68,968</b> | <b>72,205.37</b> | <b>23,268</b> | <b>7,505.76</b> | <b>551,564.45</b> |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 6.00        | 379,618        |
| <b>Grand Total</b> |                               | <b>6.00</b> | <b>379,618</b> |

| Employee                                             | PCN      | Job Class - Name                | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|---------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                 |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060460000-63200</b>                       |          |                                 |             |        |                |               |                  |               |                 |                   |
| + Diaz, Agustin                                      | 00055615 | CLSSX20000 - Line li            | 1.00        | 40.143 | 84,785         | 1,087         | -                | 5,197         | 0               | 91,068.31         |
|                                                      |          | CLSSH1022A - Arb Med & Concil-A |             |        |                |               |                  |               |                 |                   |
| + Herrera, Ibet                                      | 00023174 | Concil-A                        | 1.00        | 29.505 | 62,317         | 14,895        | 11,853           | 3,820         | 1,232.13        | 94,117.38         |
| + Rodriguez, Eve M                                   | 00023635 | CLSSC11990 - Bus Ops Spec-O     | 1.00        | 27.359 | 57,784         | 99            | 10,991           | 3,542         | 1,142.5         | 73,557.76         |
|                                                      |          | CLSSB91510 - Soc/Com Sv Coord-O |             |        |                |               |                  |               |                 |                   |
| + Valdez, Marietta                                   | 00021619 | Coord-O                         | 1.00        | 31.920 | 67,419         | 5,112         | 12,823           | 4,132         | 1,333           | 90,819.43         |
| <b>Total</b>                                         |          |                                 | <b>4.00</b> |        | <b>272,305</b> | <b>21,192</b> | <b>35,667.39</b> | <b>16,690</b> | <b>3,707.63</b> | <b>349,562.88</b> |
| <b>Grand Total</b>                                   |          |                                 | <b>4.00</b> |        | <b>272,305</b> | <b>21,192</b> | <b>35,667.39</b> | <b>16,690</b> | <b>3,707.63</b> | <b>349,562.88</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 4.00        | 272,305        |
| <b>Grand Total</b> |                               | <b>4.00</b> | <b>272,305</b> |

| Employee                                             | PCN      | Job Class - Name                | FTE  | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|---------------------------------|------|--------|--------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                 |      |        |        |           |        |         |                |                |
| <b>DeptID 3060490000-63200</b>                       |          |                                 |      |        |        |           |        |         |                |                |
|                                                      |          | CLSSC10410 - Complnce Officer-O |      |        |        |           |        |         |                |                |
| + Crow, Amber D.                                     | 00022537 | Officer-O                       | 1.00 | 25.627 | 54,126 | 19,990    | 10,295 | 3,318   | 1,070.17       | 88,798.81      |
| + Seidl, Valerie L                                   | 00022027 | CLSSX20000 - Line li            | 1.00 | 37.833 | 79,907 | 13,007    | 15,199 | 4,898   | 1,579.92       | 114,591.01     |
|                                                      |          | CLSSH1022A - Arb Med & Concil-A |      |        |        |           |        |         |                |                |
| + Silva, Maribel                                     | 00068754 | Concil-A                        | 1.00 | 28.481 | 60,154 | 12,420    | 11,442 | 3,687   | 1,189.35       | 88,891.49      |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN | Job Class - Name | FTE         | Hourly | Salary         | Group Ins     | Retire          | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|-----|------------------|-------------|--------|----------------|---------------|-----------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |     |                  |             |        |                |               |                 |               |                 |                   |
| <b>DeptID 3060490000-63200</b>                       |     |                  |             |        |                |               |                 |               |                 |                   |
| <b>Total</b>                                         |     |                  | <b>3.00</b> |        | <b>194,187</b> | <b>45,417</b> | <b>36,935.4</b> | <b>11,902</b> | <b>3,839.44</b> | <b>292,281.31</b> |
| <b>Grand Total</b>                                   |     |                  | <b>3.00</b> |        | <b>194,187</b> | <b>45,417</b> | <b>36,935.4</b> | <b>11,902</b> | <b>3,839.44</b> | <b>292,281.31</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 3.00        | 194,187        |
| <b>Grand Total</b> |                               | <b>3.00</b> | <b>194,187</b> |

| Employee                                             | PCN      | Job Class - Name                | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|---------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                 |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060500000-63200</b>                       |          |                                 |             |        |                |               |                  |               |                 |                   |
| + Baca, Patricia J                                   | 00021621 | CLSSH1022A - Arb Med & Concil-A | 1.00        | 29.123 | 61,511         | 5,112         | 11,700           | 3,770         | 1,216.2         | 83,309.58         |
| + Castillo, Samuel J                                 | 00021617 | CLSSX30000 - Staff              | 1.00        | 40.031 | 84,549         | 14,895        | 16,082           | 5,182         | 1,671.68        | 122,379.16        |
| + Medina-Valenzuela, Francisco                       | 00023168 | CLSSH1022A - Arb Med & Concil-A | 1.00        | 31.289 | 66,085         | 9,285         | 12,570           | 4,051         | 1,306.62        | 93,296.28         |
| + Wiede, Kellee Marie                                | 00023165 | CLSSH1022A - Arb Med & Concil-A | 1.00        | 28.918 | 61,078         | 5,112         | 11,617           | 3,744         | 1,207.63        | 82,759.04         |
| <b>Total</b>                                         |          |                                 | <b>4.00</b> |        | <b>273,223</b> | <b>34,404</b> | <b>51,968.51</b> | <b>16,747</b> | <b>5,402.13</b> | <b>381,744.06</b> |
| <b>Grand Total</b>                                   |          |                                 | <b>4.00</b> |        | <b>273,223</b> | <b>34,404</b> | <b>51,968.51</b> | <b>16,747</b> | <b>5,402.13</b> | <b>381,744.06</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 4.00        | 273,223        |
| <b>Grand Total</b> |                               | <b>4.00</b> | <b>273,223</b> |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name                     | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|------------------------------------------------------|----------|--------------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                      |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 3060550000-63200</b>                       |          |                                      |             |        |                |               |                  |               |                 |                   |
| + De La Cruz, Omar                                   | 00021649 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00        | 27.800 | 58,716         | -             | 11,168           | 3,599         | 1,160.93        | 74,644.07         |
| + Martinez, Paul G                                   | 00021660 | CLSSX30000 - Staff                   | 1.00        | 42.255 | 89,247         | 97            | 16,975           | 5,470         | 1,764.58        | 113,553.98        |
| + Mejia, Joel H                                      | 10101829 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00        | 27.218 | 57,488         | 213           | 10,935           | 3,524         | 1,136.64        | 73,296.14         |
| + Romero, Jeffrey Charles                            | 00022028 | CLSSK9011A - Occ Hlth & Sfty<br>Sp-A | 1.00        | 27.693 | 58,490         | 17,363        | 11,125           | 3,585         | 1,156.45        | 91,719.45         |
| <b>Total</b>                                         |          |                                      | <b>4.00</b> |        | <b>263,941</b> | <b>17,673</b> | <b>50,203.02</b> | <b>16,178</b> | <b>5,218.61</b> | <b>353,213.64</b> |
| <b>Grand Total</b>                                   |          |                                      | <b>4.00</b> |        | <b>263,941</b> | <b>17,673</b> | <b>50,203.02</b> | <b>16,178</b> | <b>5,218.61</b> | <b>353,213.64</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 4.00        | 263,941        |
| <b>Grand Total</b> |                               | <b>4.00</b> | <b>263,941</b> |

| Employee                                             | PCN      | Job Class - Name                     | FTE  | Hourly | Salary  | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|--------------------------------------|------|--------|---------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                      |      |        |         |           |        |         |                |                |
| <b>DeptID 4080300000-63200</b>                       |          |                                      |      |        |         |           |        |         |                |                |
| + Addo, Evans                                        | 00021671 | CLSSF3011A - Economist-A             | 1.00 | 42.500 | 89,764  | 85        | 17,074 | 5,502   | 1,774.8        | 114,198.9      |
| + Adu-Asamoah, Richard                               | 00022018 | CLSSF3011S - Economist<br>Supervisor | 1.00 | 51.339 | 108,433 | 5,112     | 20,625 | 6,646   | 2,143.92       | 142,959.39     |
| + Cordova, Charles Maurus                            | 00022019 | CLSSF3011A - Economist-A             | 1.00 | 42.708 | 90,204  | 5,112     | 17,157 | 5,529   | 1,783.5        | 119,785.35     |
| + ***VACANT***                                       | 00021982 | CLSSR9199A - Office & Admin<br>Sup-A | 1.00 | 22.040 | 46,551  | 6,787     | 8,854  | 2,853   | 1,150.51       | 66,196.68      |
| + ***VACANT***                                       | 00022020 | CLSSDDAA26 - Data Analyst I          | 1.00 | 34.225 | 72,286  | 5,112     | 13,749 | 4,431   | 1,786.55       | 97,364.61      |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name                          | FTE         | Hourly | Salary         | Group Ins     | Retire            | FICA/MI       | Retiree Health   | Employee Total    |
|------------------------------------------------------|----------|-------------------------------------------|-------------|--------|----------------|---------------|-------------------|---------------|------------------|-------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                           |             |        |                |               |                   |               |                  |                   |
| <b>DeptID 4080300000-63200</b>                       |          |                                           |             |        |                |               |                   |               |                  |                   |
| + ***VACANT***                                       | 10114429 | CLSSSGCI17 - College Undergraduate Intern | 1.00        | 23.838 | 50,347         | 6,787         | 9,576             | 3,086         | 1,244.32         | 71,040.77         |
| + ***VACANT***                                       | 10115384 | CLSSSGCI17 - College Undergraduate Intern | 1.00        | 23.838 | 50,347         | 6,787         | 9,576             | 3,086         | 1,244.32         | 71,040.77         |
| + Yan, Ruili                                         | 00021985 | CLSSF3011A - Economist-A                  | 1.00        | 46.566 | 98,351         | 14,668        | 18,707            | 6,028         | 1,944.58         | 139,698.11        |
| <b>Total</b>                                         |          |                                           | <b>8.00</b> |        | <b>606,283</b> | <b>50,450</b> | <b>115,318.33</b> | <b>37,161</b> | <b>13,072.49</b> | <b>822,284.59</b> |
| <b>Grand Total</b>                                   |          |                                           | <b>8.00</b> |        | <b>606,283</b> | <b>50,450</b> | <b>115,318.33</b> | <b>37,161</b> | <b>13,072.49</b> | <b>822,284.59</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 8.00        | 606,283        |
| <b>Grand Total</b> |                               | <b>8.00</b> | <b>606,283</b> |

| Employee                                             | PCN      | Job Class - Name                         | FTE  | Hourly | Salary  | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|------------------------------------------|------|--------|---------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                          |      |        |         |           |        |         |                |                |
| <b>DeptID 4080400000-63200</b>                       |          |                                          |      |        |         |           |        |         |                |                |
| + Claudio-Cardiel, Roy                               | 00021987 | CLSSIDAD23 - It Application Developer li | 1.00 | 37.471 | 79,141  | 10,629    | 15,053 | 4,851   | 1,564.77       | 111,238.74     |
| + Gray, Shawn L                                      | 00022006 | CLSSIEUP17 - It End User Support lii     | 1.00 | 30.805 | 65,064  | 5,112     | 12,375 | 3,988   | 1,286.43       | 87,825.43      |
| + Henderson, Brenda J.                               | 00022021 | CLSSIXGX30 - It Cio I Or Tech Manager I  | 1.00 | 49.718 | 105,009 | 11,290    | 19,973 | 6,436   | 2,076.22       | 144,784.91     |
| + Narducci, August                                   | 00021635 | CLSSINEA23 - It Network Administrator li | 1.00 | 37.600 | 79,415  | 5,768     | 15,105 | 4,868   | 1,570.18       | 106,725.03     |
| + Peralta, Elizabeth J                               | 00021633 | CLSSIXGS26 - It Technology Officer       | 1.00 | 44.225 | 93,407  | 5,112     | 17,766 | 5,725   | 1,846.83       | 123,857.15     |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 PCode by Employee

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

| Employee                                             | PCN      | Job Class - Name                         | FTE         | Hourly | Salary         | Group Ins     | Retire            | FICA/MI       | Retiree Health  | Employee Total      |
|------------------------------------------------------|----------|------------------------------------------|-------------|--------|----------------|---------------|-------------------|---------------|-----------------|---------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                          |             |        |                |               |                   |               |                 |                     |
| <b>DeptID 4080400000-63200</b>                       |          |                                          |             |        |                |               |                   |               |                 |                     |
| + ***VACANT***                                       | 00021661 | CLSSISSA23 - It Systems Administrator li | 1.00        | 44.266 | 93,494         | 5,112         | 17,783            | 5,730         | 2,310.68        | 124,429.55          |
| + ***VACANT***                                       | 00021697 | CLSSITDA20 - It Database Administrator I | 1.00        | 38.563 | 81,448         | 5,112         | 15,492            | 4,992         | 2,012.96        | 109,056.25          |
| + ***VACANT***                                       | 00022024 | CLSSIXGS26 - It Technology Officer       | 1.00        | 49.969 | 105,539        | 5,112         | 20,074            | 6,469         | 2,608.37        | 139,801.55          |
| + ***VACANT***                                       | 00061555 | CLSSIDAD20 - It Application Developer I  | 1.00        | 38.563 | 81,448         | 5,112         | 15,492            | 4,992         | 2,012.96        | 109,056.25          |
| <b>Total</b>                                         |          |                                          | <b>9.00</b> |        | <b>783,963</b> | <b>58,358</b> | <b>149,113.91</b> | <b>48,051</b> | <b>17,289.4</b> | <b>1,056,774.86</b> |
| <b>Grand Total</b>                                   |          |                                          | <b>9.00</b> |        | <b>783,963</b> | <b>58,358</b> | <b>149,113.91</b> | <b>48,051</b> | <b>17,289.4</b> | <b>1,056,774.86</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 9.00        | 783,963        |
| <b>Grand Total</b> |                               | <b>9.00</b> | <b>783,963</b> |

| Employee                                             | PCN      | Job Class - Name                   | FTE  | Hourly | Salary | Group Ins | Retire | FICA/MI | Retiree Health | Employee Total |
|------------------------------------------------------|----------|------------------------------------|------|--------|--------|-----------|--------|---------|----------------|----------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                    |      |        |        |           |        |         |                |                |
| <b>DeptID 4081200000-63200</b>                       |          |                                    |      |        |        |           |        |         |                |                |
| + Apodaca, Kayleen F                                 | 00021634 | CLSSSR4031A - Court Muni/Lic Clk-A | 1.00 | 23.447 | 49,523 | 6,787     | 9,420  | 3,035   | 979.16         | 69,744.25      |
| + Armijo, Alexis M                                   | 00022010 | CLSSX30000 - Staff                 | 1.00 | 39.086 | 82,554 | 14,895    | 15,702 | 5,060   | 1,632.25       | 119,843.74     |
| + Gonzales, David A.                                 | 00022026 | CLSSC1199A - Bus Ops Spec-A        | 1.00 | 30.017 | 63,400 | 11,619    | 12,059 | 3,886   | 1,253.53       | 92,216.65      |
| + Hernandez, Kyley C                                 | 00022064 | CLSSSR4031A - Court Muni/Lic Clk-A | 1.00 | 25.316 | 53,469 | 6,331     | 10,170 | 3,277   | 1,057.18       | 74,304.57      |
| + Pacheco, Isabella A                                | 00021636 | CLSSLLLA45 - Attorney              | 1.00 | 41.800 | 88,285 | 11,290    | 16,792 | 5,411   | 1,745.57       | 123,524.85     |

302 - PCF Detail Agency/Individual Allocated Org

PCode by Employee

| Employee                                             | PCN      | Job Class - Name                  | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total   |
|------------------------------------------------------|----------|-----------------------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|------------------|
| <b>P697-R - Workers' Compensation Administration</b> |          |                                   |             |        |                |               |                  |               |                 |                  |
| <b>DeptID 4081200000-63200</b>                       |          |                                   |             |        |                |               |                  |               |                 |                  |
| + Strauss, Maria C                                   | 00022013 | CLSSR4031A - Court Muni/Lic Clk-A | 1.00        | 24.020 | 50,732         | 6,787         | 9,649            | 3,109         | 1,003.06        | 71,280.85        |
| + ***VACANT***                                       | 00022065 | CLSSR4031A - Court Muni/Lic Clk-A | 1.00        | 22.040 | 46,551         | 6,787         | 8,854            | 2,853         | 1,150.51        | 66,196.68        |
| <b>Total</b>                                         |          |                                   | <b>7.00</b> |        | <b>434,514</b> | <b>64,497</b> | <b>82,646.87</b> | <b>26,633</b> | <b>8,821.25</b> | <b>617,111.6</b> |
| <b>Grand Total</b>                                   |          |                                   | <b>7.00</b> |        | <b>434,514</b> | <b>64,497</b> | <b>82,646.87</b> | <b>26,633</b> | <b>8,821.25</b> | <b>617,111.6</b> |

| Account            | Account Name                  | FTE         | Total          |
|--------------------|-------------------------------|-------------|----------------|
| 520300             | Classified Perm Positions F/T | 7.00        | 434,514        |
| <b>Grand Total</b> |                               | <b>7.00</b> | <b>434,514</b> |

| Account                    | Account Name                  | FTE           | Total            |
|----------------------------|-------------------------------|---------------|------------------|
| 520100                     | Exempt Perm Positions P/T&F/T | 10.00         | 1,642,039        |
| 520300                     | Classified Perm Positions F/T | 112.00        | 7,663,180        |
| <b>Grand Total for Org</b> |                               | <b>122.00</b> | <b>9,305,219</b> |

| Employee                                  | PCN      | Job Class - Name      | FTE         | Hourly | Salary         | Group Ins     | Retire           | FICA/MI       | Retiree Health  | Employee Total    |
|-------------------------------------------|----------|-----------------------|-------------|--------|----------------|---------------|------------------|---------------|-----------------|-------------------|
| <b>P780-R - Uninsured Employers' Fund</b> |          |                       |             |        |                |               |                  |               |                 |                   |
| <b>DeptID 5000000000-63200</b>            |          |                       |             |        |                |               |                  |               |                 |                   |
| + Crollett, Richard J.                    | 00021625 | CLSSLLLA45 - Attorney | 1.00        | 48.780 | 103,028        | 5,874         | 19,596           | 6,315         | 2,037.06        | 136,850.89        |
| + Kling, Craig C                          | 00030887 | CLSSLLLA45 - Attorney | 1.00        | 48.595 | 102,638        | 10,658        | 19,522           | 6,291         | 2,029.34        | 141,138.41        |
| + Padilla, Priscilla W                    | 00022031 | CLSSX30000 - Staff    | 1.00        | 38.795 | 81,939         | 9,512         | 15,585           | 5,022         | 1,620.09        | 113,678.95        |
| <b>Total</b>                              |          |                       | <b>3.00</b> |        | <b>287,605</b> | <b>26,045</b> | <b>54,704.01</b> | <b>17,628</b> | <b>5,686.49</b> | <b>391,668.25</b> |



302 - PCF Detail Agency/Individual Allocated Org

PCode by Employee

| Employee           | PCN | Job Class - Name | FTE  | Hourly | Salary  | Group Ins | Retire    | FICA/MI | Retiree Health | Employee Total |
|--------------------|-----|------------------|------|--------|---------|-----------|-----------|---------|----------------|----------------|
| <b>Grand Total</b> |     |                  | 3.00 |        | 287,605 | 26,045    | 54,704.01 | 17,628  | 5,686.49       | 391,668.25     |

| Account            | Account Name                  | FTE  | Total   |
|--------------------|-------------------------------|------|---------|
| 520300             | Classified Perm Positions F/T | 3.00 | 287,605 |
| <b>Grand Total</b> |                               | 3.00 | 287,605 |

| Account                    | Account Name                  | FTE  | Total   |
|----------------------------|-------------------------------|------|---------|
| 520300                     | Classified Perm Positions F/T | 3.00 | 287,605 |
| <b>Grand Total for Org</b> |                               | 3.00 | 287,605 |

|          |               |                           | 520100       | 520100 | 520300       | 520300 | 521100     | 521100    | 521100     | 521100     | 521100     | 521100     |
|----------|---------------|---------------------------|--------------|--------|--------------|--------|------------|-----------|------------|------------|------------|------------|
| PCN      | Employee Code | Employee                  | SALARY_B ASE | XTRA1  | SALARY_B ASE | XTRA3  | NMA-ADMINA | NMA-BASLF | NMA-DELTA1 | NMA-DELTP1 | NMA-DELTP2 | NMA-DELTP5 |
| 00021617 | 3427320       | Castillo, Samuel J        | -            | -      | 83,584       | 964    | -          | -         | -          | -          | -          | -          |
| 00021618 | 3360900       | Rodriguez, Jessica C      | -            | -      | 53,644       | 619    | -          | -         | -          | -          | -          | -          |
| 00021619 | 2326000       | Valdez, Marietta          | -            | -      | 66,650       | 769    | -          | -         | -          | -          | -          | -          |
| 00021620 | 3592510       | Hurley, Sheila M          | -            | -      | 94,088       | 1,086  | -          | -         | -          | -          | -          | -          |
| 00021621 | 3534790       | Baca, Patricia J          | -            | -      | 60,810       | 702    | -          | -         | -          | -          | -          | -          |
| 00021624 | 3536730       | Boateng, Seth B           | -            | -      | 61,283       | 707    | -          | -         | -          | -          | -          | -          |
| 00021625 | 1117480       | Crollett, Richard J.      | -            | -      | 101,853      | 1,175  | -          | -         | -          | -          | -          | -          |
| 00021629 | 3377510       | Purcell, Veronica         | -            | -      | 69,445       | 801    | -          | -         | -          | -          | -          | -          |
| 00021630 | 3136460       | Farrell, Catherine F.     | -            | -      | 98,239       | 1,133  | -          | -         | -          | -          | -          | -          |
| 00021633 | 1091930       | Peralta, Elizabeth J      | -            | -      | 92,341       | 1,065  | -          | -         | -          | -          | -          | -          |
| 00021634 | 3491850       | Apodaca, Kayleen F        | -            | -      | 48,958       | 565    | 16         | 85        | -          | 375        | -          | -          |
| 00021635 | 3728540       | Narducci, August          | -            | -      | 78,509       | 906    | -          | -         | -          | -          | -          | -          |
| 00021636 | 3513290       | Pacheco, Isabella A       | -            | -      | 87,278       | 1,007  | -          | -         | -          | -          | -          | -          |
| 00021647 | 2056150       | Saucedo, Ernie A          | -            | -      | 60,375       | 697    | -          | -         | -          | -          | -          | -          |
| 00021648 | 3076980       | Helton, Gilbert R         | -            | -      | 64,615       | 746    | -          | -         | -          | -          | -          | -          |
| 00021649 | 3524030       | De La Cruz, Omar          | -            | -      | 58,046       | 670    | -          | -         | -          | -          | -          | -          |
| 00021650 | 3447200       | Nored, Norma Gayle        | -            | -      | 59,689       | 689    | -          | -         | -          | -          | -          | -          |
| 00021652 | Z00021652     | ***VACANT***              | -            | -      | 106,805      | 1,232  | -          | -         | -          | -          | -          | -          |
| 00021653 | 1002690       | St Germain, Donald Joseph | -            | -      | 62,399       | 720    | -          | -         | -          | -          | -          | -          |







| PCN      | Employee Code | Employee                  | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100    |    |
|----------|---------------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----|
|          |               |                           | NMB-VISNA1 | NMB-VISNP1 | NMB-VISNP2 | NMB-VISNP3 | NMB-VISNP4 | NMB-VISNP5 | NMB-VISNP7 | NMC-ADMINA | NMC-BASICP | NMC-BASLF |    |
| 00021617 | 3427320       | Castillo, Samuel J        | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021618 | 3360900       | Rodriguez, Jessica C      | -          | -          | -          | -          | 170        | -          | -          | -          | -          | -         | -  |
| 00021619 | 2326000       | Valdez, Marietta          | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021620 | 3592510       | Hurley, Sheila M          | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021621 | 3534790       | Baca, Patricia J          | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021624 | 3536730       | Boateng, Seth B           | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021625 | 1117480       | Crollett, Richard J.      | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021629 | 3377510       | Purcell, Veronica         | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021630 | 3136460       | Farrell, Catherine F.     | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021633 | 1091930       | Peralta, Elizabeth J      | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021634 | 3491850       | Apodaca, Kayleen F        | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -  |
| 00021635 | 3728540       | Narducci, August          | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021636 | 3513290       | Pacheco, Isabella A       | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021647 | 2056150       | Saucedo, Ernie A          | -          | -          | 115        | -          | -          | -          | -          | -          | -          | -         | -  |
| 00021648 | 3076980       | Helton, Gilbert R         | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |
| 00021649 | 3524030       | De La Cruz, Omar          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -  |
| 00021650 | 3447200       | Nored, Norma Gayle        | -          | 61         | -          | -          | -          | -          | -          | -          | -          | -         | -  |
| 00021652 | Z00021652     | ***VACANT***              | -          | -          | -          | -          | -          | -          | -          | -          | 12         | 85        | -  |
| 00021653 | 1002690       | St Germain, Donald Joseph | -          | -          | -          | -          | -          | -          | -          | -          | 12         | -         | 85 |

| PCN      | Employee Code | Employee                  | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     |     |
|----------|---------------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|
|          |               |                           | NMC-BCBSP1 | NMC-BCBSP2 | NMC-BCBSP3 | NMC-BCBSP4 | NMC-DELTA1 | NMC-DELTP1 | NMC-DELTP2 | NMC-DELTP3 | NMC-DELTP4 | NMC-DELTP5 |     |
| 00021617 | 3427320       | Castillo, Samuel J        | -          | -          | -          | -          | -          | -          | -          | -          | -          | 844        | -   |
| 00021618 | 3360900       | Rodriguez, Jessica C      | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -   |
| 00021619 | 2326000       | Valdez, Marietta          | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021620 | 3592510       | Hurley, Sheila M          | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021621 | 3534790       | Baca, Patricia J          | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021624 | 3536730       | Boateng, Seth B           | -          | -          | -          | 16,060     | -          | -          | -          | -          | -          | 844        | -   |
| 00021625 | 1117480       | Crollett, Richard J.      | 5,444      | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021629 | 3377510       | Purcell, Veronica         | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021630 | 3136460       | Farrell, Catherine F.     | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021633 | 1091930       | Peralta, Elizabeth J      | -          | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -   |
| 00021634 | 3491850       | Apodaca, Kayleen F        | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -   |
| 00021635 | 3728540       | Narducci, August          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 844        | -   |
| 00021636 | 3513290       | Pacheco, Isabella A       | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 563 |
| 00021647 | 2056150       | Saucedo, Ernie A          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -   |
| 00021648 | 3076980       | Helton, Gilbert R         | -          | -          | -          | -          | -          | -          | -          | 563        | -          | -          | -   |
| 00021649 | 3524030       | De La Cruz, Omar          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -   |
| 00021650 | 3447200       | Nored, Norma Gayle        | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -   |
| 00021652 | Z00021652     | ***VACANT***              | -          | -          | -          | -          | 282        | -          | -          | -          | -          | -          | -   |
| 00021653 | 1002690       | St Germain, Donald Joseph | -          | -          | -          | -          | -          | -          | -          | 563        | -          | -          | -   |





| PCN      | Employee Code | Employee                  | 521100     | 521100     | 521100     | 521100     | 521100     | 521100     | 521200 | 521200 | 521300 | 521700 |
|----------|---------------|---------------------------|------------|------------|------------|------------|------------|------------|--------|--------|--------|--------|
|          |               |                           | NMC-VISNA1 | NMC-VISNP1 | NMC-VISNP2 | NMC-VISNP3 | NMC-VISNP4 | NMC-VISNP5 | SPLAN3 | STPL3  | OASDI  | RETHC  |
| 00021617 | 3427320       | Castillo, Samuel J        | -          | -          | -          | -          | 145        | -          | 16,082 | -      | 5,182  | 1,672  |
| 00021618 | 3360900       | Rodriguez, Jessica C      | -          | -          | -          | -          | -          | -          | 10,321 | -      | 3,326  | 1,073  |
| 00021619 | 2326000       | Valdez, Marietta          | -          | 53         | -          | -          | -          | -          | 12,823 | -      | 4,132  | 1,333  |
| 00021620 | 3592510       | Hurley, Sheila M          | -          | 53         | -          | -          | -          | -          | 18,103 | -      | 5,833  | 1,882  |
| 00021621 | 3534790       | Baca, Patricia J          | -          | 53         | -          | -          | -          | -          | 11,700 | -      | 3,770  | 1,216  |
| 00021624 | 3536730       | Boateng, Seth B           | -          | -          | -          | -          | 145        | -          | 11,791 | -      | 3,800  | 1,226  |
| 00021625 | 1117480       | Crollett, Richard J.      | -          | 53         | -          | -          | -          | -          | 19,596 | -      | 6,315  | 2,037  |
| 00021629 | 3377510       | Purcell, Veronica         | -          | 53         | -          | -          | -          | -          | 13,361 | -      | 4,306  | 1,389  |
| 00021630 | 3136460       | Farrell, Catherine F.     | -          | 53         | -          | -          | -          | -          | 18,901 | -      | 6,091  | 1,965  |
| 00021633 | 1091930       | Peralta, Elizabeth J      | -          | 53         | -          | -          | -          | -          | 17,766 | -      | 5,725  | 1,847  |
| 00021634 | 3491850       | Apodaca, Kayleen F        | -          | -          | -          | -          | -          | -          | 9,420  | -      | 3,035  | 979    |
| 00021635 | 3728540       | Narducci, August          | -          | -          | -          | -          | 145        | -          | 15,105 | -      | 4,868  | 1,570  |
| 00021636 | 3513290       | Pacheco, Isabella A       | -          | -          | -          | -          | -          | 99         | 16,792 | -      | 5,411  | 1,746  |
| 00021647 | 2056150       | Saucedo, Ernie A          | -          | -          | -          | -          | -          | -          | 11,616 | -      | 3,743  | 1,207  |
| 00021648 | 3076980       | Helton, Gilbert R         | -          | -          | 99         | -          | -          | -          | 12,432 | -      | 4,006  | 1,292  |
| 00021649 | 3524030       | De La Cruz, Omar          | -          | -          | -          | -          | -          | -          | 11,168 | -      | 3,599  | 1,161  |
| 00021650 | 3447200       | Nored, Norma Gayle        | -          | -          | -          | -          | -          | -          | 11,484 | -      | 3,701  | 1,194  |
| 00021652 | Z00021652     | ***VACANT***              | 53         | -          | -          | -          | -          | -          | -      | 20,549 | 6,622  | -      |
| 00021653 | 1002690       | St Germain, Donald Joseph | -          | -          | 99         | -          | -          | -          | 12,006 | -      | 3,869  | 1,248  |

## 521700

| PCN      | Employee Code | Employee                     | RETHCP | Total   |
|----------|---------------|------------------------------|--------|---------|
| 00021617 | 3427320       | Castillo,<br>Samuel J        | -      | 122,379 |
| 00021618 | 3360900       | Rodriguez,<br>Jessica C      | -      | 88,973  |
| 00021619 | 2326000       | Valdez,<br>Marietta          | -      | 90,819  |
| 00021620 | 3592510       | Hurley, Sheila<br>M          | -      | 126,104 |
| 00021621 | 3534790       | Baca, Patricia J             | -      | 83,310  |
| 00021624 | 3536730       | Boateng, Seth<br>B           | -      | 95,953  |
| 00021625 | 1117480       | Crollett,<br>Richard J.      | -      | 136,851 |
| 00021629 | 3377510       | Purcell,<br>Veronica         | -      | 94,414  |
| 00021630 | 3136460       | Farrell,<br>Catherine F.     | -      | 131,441 |
| 00021633 | 1091930       | Peralta,<br>Elizabeth J      | -      | 123,857 |
| 00021634 | 3491850       | Apodaca,<br>Kayleen F        | -      | 69,744  |
| 00021635 | 3728540       | Narducci,<br>August          | -      | 106,725 |
| 00021636 | 3513290       | Pacheco,<br>Isabella A       | -      | 123,525 |
| 00021647 | 2056150       | Saucedo, Ernie<br>A          | -      | 92,799  |
| 00021648 | 3076980       | Helton, Gilbert<br>R         | -      | 94,381  |
| 00021649 | 3524030       | De La Cruz,<br>Omar          | -      | 74,644  |
| 00021650 | 3447200       | Nored, Norma<br>Gayle        | -      | 82,705  |
| 00021652 | Z00021652     | ***VACANT***                 | 2,670  | 142,991 |
| 00021653 | 1002690       | St Germain,<br>Donald Joseph | -      | 81,000  |

|          |           |                         |         |     |        |       |    |    |     |     |     |   |
|----------|-----------|-------------------------|---------|-----|--------|-------|----|----|-----|-----|-----|---|
| 00021655 | 3569850   | Gettler, Angela         | -       | -   | 57,995 | 669   | -  | -  | -   | -   | -   | - |
| 00021657 | 1278420   | Aragon, Megan M.        | -       | -   | 57,694 | 666   | -  | -  | -   | -   | -   | - |
| 00021658 | 3394510   | Keller, Jill M.         | -       | -   | 63,350 | 731   | -  | -  | -   | -   | -   | - |
| 00021659 | 3135900   | Tenorio, Alicia         | -       | -   | 43,326 | 500   | 16 | 85 | -   | -   | 750 | - |
| 00021660 | 3503410   | Martinez, Paul G        | -       | -   | 88,229 | 1,018 | -  | -  | -   | -   | -   | - |
| 00021661 | Z00021661 | ***VACANT***            | -       | -   | 92,427 | 1,066 | -  | -  | -   | -   | -   | - |
| 00021662 | 1092400   | Sandoval-Tapia, Diana M | -       | -   | 63,686 | 735   | -  | -  | -   | -   | -   | - |
| 00021663 | 3090130   | Torrez, Bertha Alicia   | -       | -   | 57,988 | 669   | -  | -  | -   | -   | -   | - |
| 00021664 | 2001550   | Tanner, Erik            | -       | -   | 72,347 | 835   | -  | -  | -   | -   | -   | - |
| 00021665 | 2036550   | Madsen, Jeannie V       | -       | -   | 71,217 | 822   | -  | -  | -   | -   | -   | - |
| 00021667 | 3322320   | Fulton, Leonard R       | -       | -   | 81,179 | 937   | -  | -  | -   | -   | -   | - |
| 00021671 | 3723710   | Addo, Evans             | -       | -   | 88,740 | 1,024 | -  | -  | -   | -   | -   | - |
| 00021695 | Z00021695 | ***VACANT***            | -       | -   | 53,790 | 621   | -  | -  | -   | -   | -   | - |
| 00021697 | Z00021697 | ***VACANT***            | -       | -   | 80,519 | 929   | -  | -  | -   | -   | -   | - |
| 00021761 | 1195040   | Roberts, Billie         | -       | -   | 86,736 | 1,001 | -  | -  | -   | -   | -   | - |
| 00021969 | Z00021969 | ***VACANT***            | 124,075 | 477 | -      | -     | -  | -  | -   | -   | -   | - |
| 00021972 | 3270800   | Fuller, Ned S.          | 195,346 | 751 | -      | -     | -  | -  | -   | -   | -   | - |
| 00021973 | 3044240   | Riley, Shanon S         | 197,414 | 759 | -      | -     | -  | -  | -   | -   | -   | - |
| 00021980 | 3253130   | Avila, Jasmine Rae      | -       | -   | 50,381 | 581   | -  | -  | -   | -   | -   | - |
| 00021981 | 3595720   | Olvera, Amanda D        | -       | -   | 64,417 | 743   | -  | -  | -   | -   | -   | - |
| 00021982 | Z00021982 | ***VACANT***            | -       | -   | 46,020 | 531   | 16 | 85 | 375 | -   | -   | - |
| 00021983 | 1212260   | Lucero, Rebecca M       | -       | -   | 55,745 | 643   | -  | -  | -   | -   | -   | - |
| 00021984 | Z00021984 | ***VACANT***            | -       | -   | 47,897 | 553   | 16 | 85 | 375 | -   | -   | - |
| 00021985 | 3287510   | Yan, Ruili              | -       | -   | 97,229 | 1,122 | -  | -  | -   | -   | -   | - |
| 00021987 | 3641920   | Claudio-Cardiel, Roy    | -       | -   | 78,239 | 903   | -  | -  | -   | -   | -   | - |
| 00021988 | 3550170   | Gauthier, Michael       | -       | -   | 44,062 | 508   | 16 | 85 | -   | 375 | -   | - |















|          |           |                         |    |    |    |     |   |   |        |        |        |       |
|----------|-----------|-------------------------|----|----|----|-----|---|---|--------|--------|--------|-------|
| 00021655 | 3569850   | Gettler, Angela         | -  | -  | -  | -   | - | - | 11,158 | -      | 3,596  | 1,160 |
| 00021657 | 1278420   | Aragon, Megan M.        | -  | -  | -  | -   | - | - | 11,100 | -      | 3,577  | 1,154 |
| 00021658 | 3394510   | Keller, Jill M.         | -  | 53 | -  | -   | - | - | 12,188 | -      | 3,928  | 1,267 |
| 00021659 | 3135900   | Tenorio, Alicia         | -  | -  | -  | -   | - | - | 8,336  | -      | 2,686  | 867   |
| 00021660 | 3503410   | Martinez, Paul G        | -  | -  | -  | -   | - | - | 16,975 | -      | 5,470  | 1,765 |
| 00021661 | Z00021661 | ***VACANT***            | 53 | -  | -  | -   | - | - | -      | 17,783 | 5,730  | -     |
| 00021662 | 1092400   | Sandoval-Tapia, Diana M | -  | -  | 99 | -   | - | - | 12,253 | -      | 3,949  | 1,274 |
| 00021663 | 3090130   | Torrez, Bertha Alicia   | -  | -  | -  | -   | - | - | 11,157 | -      | 3,595  | 1,160 |
| 00021664 | 2001550   | Tanner, Erik            | -  | -  | 99 | -   | - | - | 13,919 | -      | 4,485  | 1,447 |
| 00021665 | 2036550   | Madsen, Jeannie V       | -  | -  | 99 | -   | - | - | 13,702 | -      | 4,415  | 1,424 |
| 00021667 | 3322320   | Fulton, Leonard R       | -  | -  | 99 | -   | - | - | 15,619 | -      | 5,033  | 1,624 |
| 00021671 | 3723710   | Addo, Evans             | -  | -  | -  | -   | - | - | 17,074 | -      | 5,502  | 1,775 |
| 00021695 | Z00021695 | ***VACANT***            | -  | -  | -  | -   | - | - | 10,349 | 10,349 | 3,335  | 1,076 |
| 00021697 | Z00021697 | ***VACANT***            | 53 | -  | -  | -   | - | - | -      | 15,492 | 4,992  | -     |
| 00021761 | 1195040   | Roberts, Billie         | -  | 53 | -  | -   | - | - | 16,688 | -      | 5,378  | 1,735 |
| 00021969 | Z00021969 | ***VACANT***            | 53 | -  | -  | -   | - | - | -      | 23,872 | 7,693  | -     |
| 00021972 | 3270800   | Fuller, Ned S.          | -  | -  | -  | -   | - | - | 37,585 | -      | 12,111 | 3,907 |
| 00021973 | 3044240   | Riley, Shanon S         | -  | 53 | -  | -   | - | - | 37,982 | -      | 12,240 | 3,948 |
| 00021980 | 3253130   | Avila, Jasmine Rae      | -  | -  | -  | -   | - | - | 9,693  | -      | 3,124  | 1,008 |
| 00021981 | 3595720   | Olvera, Amanda D        | -  | -  | 99 | -   | - | - | 12,394 | -      | 3,994  | 1,288 |
| 00021982 | Z00021982 | ***VACANT***            | -  | -  | -  | -   | - | - | -      | 8,854  | 2,853  | -     |
| 00021983 | 1212260   | Lucero, Rebecca M       | -  | -  | -  | -   | - | - | 10,725 | -      | 3,456  | 1,115 |
| 00021984 | Z00021984 | ***VACANT***            | -  | -  | -  | -   | - | - | -      | 9,215  | 2,970  | -     |
| 00021985 | 3287510   | Yan, Ruili              | -  | -  | -  | 115 | - | - | 18,707 | -      | 6,028  | 1,945 |
| 00021987 | 3641920   | Claudio-Cardiel, Roy    | -  | -  | -  | -   | - | - | 15,053 | -      | 4,851  | 1,565 |
| 00021988 | 3550170   | Gauthier, Michael       | -  | -  | -  | -   | - | - | 8,478  | -      | 2,732  | 881   |

|          |           |                             |       |         |
|----------|-----------|-----------------------------|-------|---------|
| 00021655 | 3569850   | Gettler, Angela             | -     | 91,941  |
| 00021657 | 1278420   | Aragon, Megan<br>M.         | -     | 87,348  |
| 00021658 | 3394510   | Keller, Jill M.             | -     | 86,576  |
| 00021659 | 3135900   | Tenorio, Alicia             | -     | 70,740  |
| 00021660 | 3503410   | Martinez, Paul<br>G         | -     | 113,554 |
| 00021661 | Z00021661 | ***VACANT***                | 2,311 | 124,430 |
| 00021662 | 1092400   | Sandoval-<br>Tapia, Diana M | -     | 93,187  |
| 00021663 | 3090130   | Torrez, Bertha<br>Alicia    | -     | 91,931  |
| 00021664 | 2001550   | Tanner, Erik                | -     | 104,323 |
| 00021665 | 2036550   | Madsen,<br>Jeannie V        | -     | 102,870 |
| 00021667 | 3322320   | Fulton, Leonard<br>R        | -     | 115,681 |
| 00021671 | 3723710   | Addo, Evans                 | -     | 114,199 |
| 00021695 | Z00021695 | ***VACANT***                | 1,345 | 86,814  |
| 00021697 | Z00021697 | ***VACANT***                | 2,013 | 109,056 |
| 00021761 | 1195040   | Roberts, Billie             | -     | 116,649 |
| 00021969 | Z00021969 | ***VACANT***                | 3,102 | 164,331 |
| 00021972 | 3270800   | Fuller, Ned S.              | -     | 260,892 |
| 00021973 | 3044240   | Riley, Shanon<br>S          | -     | 257,455 |
| 00021980 | 3253130   | Avila, Jasmine<br>Rae       | -     | 82,150  |
| 00021981 | 3595720   | Olvera,<br>Amanda D         | -     | 94,127  |
| 00021982 | Z00021982 | ***VACANT***                | 1,151 | 66,197  |
| 00021983 | 1212260   | Lucero,<br>Rebecca M        | -     | 77,634  |
| 00021984 | Z00021984 | ***VACANT***                | 1,197 | 68,619  |
| 00021985 | 3287510   | Yan, Ruili                  | -     | 139,698 |
| 00021987 | 3641920   | Claudio-<br>Cardiel, Roy    | -     | 111,239 |
| 00021988 | 3550170   | Gauthier,<br>Michael        | -     | 57,137  |

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|          |           |                             |   |   |         |       |    |    |     |     |   |   |
|----------|-----------|-----------------------------|---|---|---------|-------|----|----|-----|-----|---|---|
| 00021992 | 3064160   | Dewhirst, Rinda<br>C.       | - | - | 58,884  | 679   | -  | -  | -   | -   | - | - |
| 00021996 | Z00021996 | ***VACANT***                | - | - | 122,328 | 1,411 | -  | -  | -   | -   | - | - |
| 00021998 | 3715070   | Tafoya, Amber               | - | - | 59,717  | 689   | -  | -  | -   | -   | - | - |
| 00021999 | 3003220   | Gutierrez,<br>Jaime         | - | - | 52,553  | 606   | -  | -  | -   | -   | - | - |
| 00022000 | 3517820   | Gallegos,<br>Robert A       | - | - | 50,542  | 583   | -  | -  | -   | -   | - | - |
| 00022001 | 3704530   | Bencomo,<br>Stefany Giselle | - | - | 41,656  | 481   | 16 | 85 | -   | 375 | - | - |
| 00022003 | 3168620   | Duran,<br>Francisca A.      | - | - | 43,909  | 507   | 16 | 85 | -   | 375 | - | - |
| 00022004 | Z00022004 | ***VACANT***                | - | - | 47,897  | 553   | 16 | 85 | 375 | -   | - | - |
| 00022005 | 3171880   | Zon, Elizabeth<br>Lorraine  | - | - | 49,881  | 576   | 16 | 85 | -   | 375 | - | - |
| 00022006 | 3647910   | Gray, Shawn L               | - | - | 64,322  | 742   | -  | -  | -   | -   | - | - |
| 00022009 | 3110940   | Ramirez,<br>Freddy C.       | - | - | 89,531  | 1,033 | -  | -  | -   | -   | - | - |
| 00022010 | 3683260   | Armijo, Alexis<br>M         | - | - | 81,612  | 942   | -  | -  | -   | -   | - | - |
| 00022011 | Z00022011 | ***VACANT***                | - | - | 49,773  | 574   | 16 | 85 | 375 | -   | - | - |
| 00022012 | 3517190   | Platt, Trisha Y             | - | - | 52,581  | 607   | -  | -  | -   | -   | - | - |
| 00022013 | 3689110   | Strauss, Maria<br>C         | - | - | 50,153  | 579   | 16 | 85 | -   | 375 | - | - |
| 00022017 | 3688060   | Jojola, Donna               | - | - | 58,132  | 671   | -  | -  | -   | -   | - | - |
| 00022018 | 3287830   | Adu-Asamoah,<br>Richard     | - | - | 107,196 | 1,237 | -  | -  | -   | -   | - | - |
| 00022019 | 3630990   | Cordova,<br>Charles Maurus  | - | - | 89,175  | 1,029 | -  | -  | -   | -   | - | - |
| 00022020 | Z00022020 | ***VACANT***                | - | - | 71,462  | 825   | -  | -  | -   | -   | - | - |
| 00022021 | 1153570   | Henderson,<br>Brenda J.     | - | - | 103,811 | 1,198 | -  | -  | -   | -   | - | - |
| 00022024 | Z00022024 | ***VACANT***                | - | - | 104,335 | 1,204 | -  | -  | -   | -   | - | - |
| 00022025 | 3316250   | Bludworth,<br>Sabrina J.    | - | - | 65,730  | 758   | -  | -  | -   | -   | - | - |
| 00022026 | 3575630   | Gonzales,<br>David A.       | - | - | 62,676  | 723   | -  | -  | -   | -   | - | - |
| 00022027 | 3475070   | Seidl, Valerie L            | - | - | 78,996  | 911   | -  | -  | -   | -   | - | - |











|          |           |                          |   |        |   |   |     |     |     |   |     |   |
|----------|-----------|--------------------------|---|--------|---|---|-----|-----|-----|---|-----|---|
| 00021992 | 3064160   | Dewhirst, Rinda C.       | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00021996 | Z00021996 | ***VACANT***             | - | -      | - | - | 282 | -   | -   | - | -   | - |
| 00021998 | 3715070   | Tafoya, Amber            | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00021999 | 3003220   | Gutierrez, Jaime         | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022000 | 3517820   | Gallegos, Robert A       | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022001 | 3704530   | Bencomo, Stefany Giselle | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022003 | 3168620   | Duran, Francisca A.      | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022004 | Z00022004 | ***VACANT***             | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022005 | 3171880   | Zon, Elizabeth Lorraine  | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022006 | 3647910   | Gray, Shawn L            | - | -      | - | - | -   | 282 | -   | - | -   | - |
| 00022009 | 3110940   | Ramirez, Freddy C.       | - | -      | - | - | -   | -   | -   | - | 844 | - |
| 00022010 | 3683260   | Armijo, Alexis M         | - | -      | - | - | -   | -   | -   | - | 844 | - |
| 00022011 | Z00022011 | ***VACANT***             | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022012 | 3517190   | Platt, Trisha Y          | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022013 | 3689110   | Strauss, Maria C         | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022017 | 3688060   | Jojola, Donna            | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022018 | 3287830   | Adu-Asamoah, Richard     | - | -      | - | - | -   | 282 | -   | - | -   | - |
| 00022019 | 3630990   | Cordova, Charles Maurus  | - | -      | - | - | -   | 282 | -   | - | -   | - |
| 00022020 | Z00022020 | ***VACANT***             | - | -      | - | - | 282 | -   | -   | - | -   | - |
| 00022021 | 1153570   | Henderson, Brenda J.     | - | -      | - | - | -   | -   | 563 | - | -   | - |
| 00022024 | Z00022024 | ***VACANT***             | - | -      | - | - | 282 | -   | -   | - | -   | - |
| 00022025 | 3316250   | Bludworth, Sabrina J.    | - | -      | - | - | -   | -   | -   | - | -   | - |
| 00022026 | 3575630   | Gonzales, David A.       | - | -      | - | - | -   | -   | -   | - | 844 | - |
| 00022027 | 3475070   | Seidl, Valerie L         | - | 12,249 | - | - | -   | -   | 563 | - | -   | - |



|          |           |                             |    |    |    |   |   |     |   |        |        |       |       |
|----------|-----------|-----------------------------|----|----|----|---|---|-----|---|--------|--------|-------|-------|
| 00021992 | 3064160   | Dewhirst, Rinda<br>C.       | -  | -  | -  | - | - | -   | - | 11,329 | -      | 3,651 | 1,178 |
| 00021996 | Z00021996 | ***VACANT***                | 53 | -  | -  | - | - | -   | - | -      | 23,536 | 7,584 | -     |
| 00021998 | 3715070   | Tafoya, Amber               | -  | -  | -  | - | - | -   | - | 11,490 | -      | 3,702 | 1,194 |
| 00021999 | 3003220   | Gutierrez,<br>Jaime         | -  | -  | -  | - | - | -   | - | 10,111 | -      | 3,258 | 1,051 |
| 00022000 | 3517820   | Gallegos,<br>Robert A       | -  | -  | -  | - | - | -   | - | 9,724  | -      | 3,134 | 1,011 |
| 00022001 | 3704530   | Bencomo,<br>Stefany Giselle | -  | -  | -  | - | - | -   | - | 8,015  | -      | 2,583 | 833   |
| 00022003 | 3168620   | Duran,<br>Francisca A.      | -  | -  | -  | - | - | -   | - | 8,448  | -      | 2,722 | 878   |
| 00022004 | Z00022004 | ***VACANT***                | -  | -  | -  | - | - | -   | - | -      | 9,215  | 2,970 | -     |
| 00022005 | 3171880   | Zon, Elizabeth<br>Lorraine  | -  | -  | -  | - | - | -   | - | 9,597  | -      | 3,093 | 998   |
| 00022006 | 3647910   | Gray, Shawn L               | -  | 53 | -  | - | - | -   | - | 12,375 | -      | 3,988 | 1,286 |
| 00022009 | 3110940   | Ramirez,<br>Freddy C.       | -  | -  | -  | - | - | 145 | - | 17,226 | -      | 5,551 | 1,791 |
| 00022010 | 3683260   | Armijo, Alexis<br>M         | -  | -  | -  | - | - | 145 | - | 15,702 | -      | 5,060 | 1,632 |
| 00022011 | Z00022011 | ***VACANT***                | -  | -  | -  | - | - | -   | - | -      | 9,576  | 3,086 | -     |
| 00022012 | 3517190   | Platt, Trisha Y             | -  | -  | -  | - | - | -   | - | 10,116 | -      | 3,260 | 1,052 |
| 00022013 | 3689110   | Strauss, Maria<br>C         | -  | -  | -  | - | - | -   | - | 9,649  | -      | 3,109 | 1,003 |
| 00022017 | 3688060   | Jojola, Donna               | -  | -  | -  | - | - | -   | - | 11,185 | -      | 3,604 | 1,163 |
| 00022018 | 3287830   | Adu-Asamoah,<br>Richard     | -  | 53 | -  | - | - | -   | - | 20,625 | -      | 6,646 | 2,144 |
| 00022019 | 3630990   | Cordova,<br>Charles Maurus  | -  | 53 | -  | - | - | -   | - | 17,157 | -      | 5,529 | 1,783 |
| 00022020 | Z00022020 | ***VACANT***                | 53 | -  | -  | - | - | -   | - | -      | 13,749 | 4,431 | -     |
| 00022021 | 1153570   | Henderson,<br>Brenda J.     | -  | -  | 99 | - | - | -   | - | 19,973 | -      | 6,436 | 2,076 |
| 00022024 | Z00022024 | ***VACANT***                | 53 | -  | -  | - | - | -   | - | -      | 20,074 | 6,469 | -     |
| 00022025 | 3316250   | Bludworth,<br>Sabrina J.    | -  | -  | -  | - | - | -   | - | 12,646 | -      | 4,075 | 1,315 |
| 00022026 | 3575630   | Gonzales,<br>David A.       | -  | -  | -  | - | - | 145 | - | 12,059 | -      | 3,886 | 1,254 |
| 00022027 | 3475070   | Seidl, Valerie L            | -  | -  | 99 | - | - | -   | - | 15,199 | -      | 4,898 | 1,580 |

|          |           |                             |       |         |
|----------|-----------|-----------------------------|-------|---------|
| 00021992 | 3064160   | Dewhirst, Rinda<br>C.       | -     | 88,879  |
| 00021996 | Z00021996 | ***VACANT***                | 3,058 | 163,029 |
| 00021998 | 3715070   | Tafoya, Amber               | -     | 89,950  |
| 00021999 | 3003220   | Gutierrez,<br>Jaime         | -     | 84,943  |
| 00022000 | 3517820   | Gallegos,<br>Robert A       | -     | 65,079  |
| 00022001 | 3704530   | Bencomo,<br>Stefany Giselle | -     | 60,354  |
| 00022003 | 3168620   | Duran,<br>Francisca A.      | -     | 63,251  |
| 00022004 | Z00022004 | ***VACANT***                | 1,197 | 68,619  |
| 00022005 | 3171880   | Zon, Elizabeth<br>Lorraine  | -     | 70,931  |
| 00022006 | 3647910   | Gray, Shawn L               | -     | 87,825  |
| 00022009 | 3110940   | Ramirez,<br>Freddy C.       | -     | 116,218 |
| 00022010 | 3683260   | Armijo, Alexis<br>M         | -     | 119,844 |
| 00022011 | Z00022011 | ***VACANT***                | 1,244 | 71,041  |
| 00022012 | 3517190   | Platt, Trisha Y             | -     | 73,564  |
| 00022013 | 3689110   | Strauss, Maria<br>C         | -     | 71,281  |
| 00022017 | 3688060   | Jojola, Donna               | -     | 80,375  |
| 00022018 | 3287830   | Adu-Asamoah,<br>Richard     | -     | 142,959 |
| 00022019 | 3630990   | Cordova,<br>Charles Maurus  | -     | 119,785 |
| 00022020 | Z00022020 | ***VACANT***                | 1,787 | 97,365  |
| 00022021 | 1153570   | Henderson,<br>Brenda J.     | -     | 144,785 |
| 00022024 | Z00022024 | ***VACANT***                | 2,608 | 139,802 |
| 00022025 | 3316250   | Bludworth,<br>Sabrina J.    | -     | 97,683  |
| 00022026 | 3575630   | Gonzales,<br>David A.       | -     | 92,217  |
| 00022027 | 3475070   | Seidl, Valerie L            | -     | 114,591 |

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|          |           |                                     |   |   |         |       |    |    |     |   |   |   |
|----------|-----------|-------------------------------------|---|---|---------|-------|----|----|-----|---|---|---|
| 00022028 | 3070710   | Romero, Jeffrey<br>Charles          | - | - | 57,823  | 667   | -  | -  | -   | - | - | - |
| 00022031 | 3504350   | Padilla, Priscilla<br>W             | - | - | 81,004  | 935   | -  | -  | -   | - | - | - |
| 00022032 | 1096980   | Baca, Francine<br>Linda             | - | - | 53,800  | 621   | -  | -  | -   | - | - | - |
| 00022033 | 3675510   | Moreno,<br>Andrea M                 | - | - | 53,556  | 618   | -  | -  | -   | - | - | - |
| 00022034 | Z00022034 | ***VACANT***                        | - | - | 49,773  | 574   | 16 | 85 | 375 | - | - | - |
| 00022035 | 3357820   | Christopherson,<br>Doug C.          | - | - | 88,083  | 1,016 | -  | -  | -   | - | - | - |
| 00022038 | 3585050   | Lopez-Rogers,<br>Wilton             | - | - | 61,198  | 706   | -  | -  | -   | - | - | - |
| 00022064 | 1056800   | Hernandez,<br>Kyley C               | - | - | 52,859  | 610   | -  | -  | -   | - | - | - |
| 00022065 | Z00022065 | ***VACANT***                        | - | - | 46,020  | 531   | 16 | 85 | 375 | - | - | - |
| 00022216 | 3588830   | Russell, Tina                       | - | - | 54,142  | 625   | -  | -  | -   | - | - | - |
| 00022489 | 1068590   | Gurule-Sers,<br>Pauline             | - | - | 71,107  | 820   | -  | -  | -   | - | - | - |
| 00022535 | 1281970   | Correa,<br>Christina J.             | - | - | 42,282  | 488   | 16 | 85 | -   | - | - | - |
| 00022536 | Z00022536 | ***VACANT***                        | - | - | 80,298  | 926   | -  | -  | -   | - | - | - |
| 00022537 | 3521430   | Crow, Amber D.                      | - | - | 53,509  | 617   | -  | -  | -   | - | - | - |
| 00022538 | 3518180   | Rice, Stephanie<br>A                | - | - | 76,236  | 880   | -  | -  | -   | - | - | - |
| 00023165 | 3527810   | Wiede, Kellee<br>Marie              | - | - | 60,382  | 697   | -  | -  | -   | - | - | - |
| 00023167 | 1263070   | Romero, Roger<br>R                  | - | - | 59,894  | 691   | -  | -  | -   | - | - | - |
| 00023168 | 3508880   | Medina-<br>Valenzuela,<br>Francisco | - | - | 65,331  | 754   | -  | -  | -   | - | - | - |
| 00023169 | 3452890   | Head, Julie A                       | - | - | 65,206  | 752   | -  | -  | -   | - | - | - |
| 00023171 | Z00023171 | ***VACANT***                        | - | - | 108,713 | 1,254 | -  | -  | -   | - | - | - |
| 00023172 | 1246390   | Castro, Sarah<br>L.                 | - | - | 78,792  | 909   | -  | -  | -   | - | - | - |
| 00023174 | 3371050   | Herrera, Ibet                       | - | - | 61,607  | 711   | -  | -  | -   | - | - | - |
| 00023348 | 3066610   | Echols, Brittney                    | - | - | 53,766  | 620   | -  | -  | -   | - | - | - |















|          |           |                                     |    |    |    |     |     |   |        |        |       |       |
|----------|-----------|-------------------------------------|----|----|----|-----|-----|---|--------|--------|-------|-------|
| 00022028 | 3070710   | Romero, Jeffrey<br>Charles          | -  | -  | -  | -   | -   | - | 11,125 | -      | 3,585 | 1,156 |
| 00022031 | 3504350   | Padilla, Priscilla<br>W             | -  | -  | -  | -   | 145 | - | 15,585 | -      | 5,022 | 1,620 |
| 00022032 | 1096980   | Baca, Francine<br>Linda             | -  | -  | -  | -   | -   | - | 10,351 | -      | 3,336 | 1,076 |
| 00022033 | 3675510   | Moreno,<br>Andrea M                 | -  | -  | -  | -   | -   | - | 10,304 | -      | 3,320 | 1,071 |
| 00022034 | Z00022034 | ***VACANT***                        | -  | -  | -  | -   | -   | - | -      | 9,576  | 3,086 | -     |
| 00022035 | 3357820   | Christopherson,<br>Doug C.          | -  | -  | 99 | -   | -   | - | 16,947 | -      | 5,461 | 1,762 |
| 00022038 | 3585050   | Lopez-Rogers,<br>Wilton             | -  | -  | -  | -   | 145 | - | 11,774 | -      | 3,794 | 1,224 |
| 00022064 | 1056800   | Hernandez,<br>Kyle C                | -  | -  | -  | -   | -   | - | 10,170 | -      | 3,277 | 1,057 |
| 00022065 | Z00022065 | ***VACANT***                        | -  | -  | -  | -   | -   | - | -      | 8,854  | 2,853 | -     |
| 00022216 | 3588830   | Russell, Tina                       | -  | -  | -  | -   | -   | - | 10,417 | -      | 3,357 | 1,083 |
| 00022489 | 1068590   | Gurule-Sers,<br>Pauline             | -  | -  | 99 | -   | -   | - | 13,681 | -      | 4,409 | 1,422 |
| 00022535 | 1281970   | Correa,<br>Christina J.             | -  | -  | -  | -   | -   | - | 8,135  | -      | 2,621 | 846   |
| 00022536 | Z00022536 | ***VACANT***                        | 53 | -  | -  | -   | -   | - | -      | 15,449 | 4,978 | -     |
| 00022537 | 3521430   | Crow, Amber D.                      | -  | -  | -  | -   | -   | - | 10,295 | -      | 3,318 | 1,070 |
| 00022538 | 3518180   | Rice, Stephanie<br>A                | -  | -  | -  | -   | 145 | - | 14,668 | -      | 4,727 | 1,525 |
| 00023165 | 3527810   | Wiede, Kellee<br>Marie              | -  | 53 | -  | -   | -   | - | 11,617 | -      | 3,744 | 1,208 |
| 00023167 | 1263070   | Romero, Roger<br>R                  | -  | -  | -  | -   | -   | - | 11,524 | -      | 3,713 | 1,198 |
| 00023168 | 3508880   | Medina-<br>Valenzuela,<br>Francisco | -  | -  | -  | 115 | -   | - | 12,570 | -      | 4,051 | 1,307 |
| 00023169 | 3452890   | Head, Julie A                       | -  | 53 | -  | -   | -   | - | 12,546 | -      | 4,043 | 1,304 |
| 00023171 | Z00023171 | ***VACANT***                        | 53 | -  | -  | -   | -   | - | -      | 20,916 | 6,740 | -     |
| 00023172 | 1246390   | Castro, Sarah<br>L.                 | -  | -  | -  | -   | 145 | - | 15,160 | -      | 4,885 | 1,576 |
| 00023174 | 3371050   | Herrera, Ibet                       | -  | -  | -  | -   | 145 | - | 11,853 | -      | 3,820 | 1,232 |
| 00023348 | 3066610   | Echols, Britney                     | -  | -  | -  | -   | -   | - | 10,345 | -      | 3,333 | 1,075 |

|          |           |                                     |       |         |
|----------|-----------|-------------------------------------|-------|---------|
| 00022028 | 3070710   | Romero, Jeffrey<br>Charles          | -     | 91,719  |
| 00022031 | 3504350   | Padilla, Priscilla<br>W             | -     | 113,679 |
| 00022032 | 1096980   | Baca, Francine<br>Linda             | -     | 75,133  |
| 00022033 | 3675510   | Moreno,<br>Andrea M                 | -     | 74,819  |
| 00022034 | Z00022034 | ***VACANT***                        | 1,244 | 71,041  |
| 00022035 | 3357820   | Christopherson,<br>Doug C.          | -     | 128,117 |
| 00022038 | 3585050   | Lopez-Rogers,<br>Wilton             | -     | 93,591  |
| 00022064 | 1056800   | Hernandez,<br>Kyle C                | -     | 74,305  |
| 00022065 | Z00022065 | ***VACANT***                        | 1,151 | 66,197  |
| 00022216 | 3588830   | Russell, Tina                       | -     | 86,987  |
| 00022489 | 1068590   | Gurule-Sers,<br>Pauline             | -     | 96,878  |
| 00022535 | 1281970   | Correa,<br>Christina J.             | -     | 60,714  |
| 00022536 | Z00022536 | ***VACANT***                        | 2,007 | 108,771 |
| 00022537 | 3521430   | Crow, Amber D.                      | -     | 88,799  |
| 00022538 | 3518180   | Rice, Stephanie<br>A                | -     | 107,547 |
| 00023165 | 3527810   | Wiede, Kellee<br>Marie              | -     | 82,759  |
| 00023167 | 1263070   | Romero, Roger<br>R                  | -     | 94,383  |
| 00023168 | 3508880   | Medina-<br>Valenzuela,<br>Francisco | -     | 93,296  |
| 00023169 | 3452890   | Head, Julie A                       | -     | 88,963  |
| 00023171 | Z00023171 | ***VACANT***                        | 2,718 | 145,453 |
| 00023172 | 1246390   | Castro, Sarah<br>L.                 | -     | 116,217 |
| 00023174 | 3371050   | Herrera, Ibet                       | -     | 94,117  |
| 00023348 | 3066610   | Echols, Brittney                    | -     | 69,225  |

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|          |           |                              |         |     |         |       |    |    |   |     |     |
|----------|-----------|------------------------------|---------|-----|---------|-------|----|----|---|-----|-----|
| 00023633 | 3704510   | Benavidez,<br>NormanJoe      | -       | -   | 42,908  | 495   | -  | 85 | - | -   | -   |
| 00023635 | 3372960   | Rodriguez, Eve<br>M          | -       | -   | 57,125  | 659   | -  | -  | - | -   | -   |
| 00023823 | 3733540   | Loya, Jessica                | -       | -   | 48,442  | 559   | 16 | 85 | - | 375 | -   |
| 00023844 | 3427360   | Gaddis, Kellee<br>K.         | -       | -   | 49,854  | 575   | 16 | 85 | - | -   | 750 |
| 00030885 | 3559200   | Bazzano,<br>Nicole           | 73,870  | 284 | -       | -     | -  | -  | - | -   | -   |
| 00030886 | 1175280   | Romero, Lisa<br>A.           | -       | -   | 82,170  | 948   | -  | -  | - | -   | -   |
| 00030887 | 3477040   | Kling, Craig C               | -       | -   | 101,467 | 1,171 | -  | -  | - | -   | -   |
| 00030888 | 3579100   | Romero,<br>Brandon           | -       | -   | 63,121  | 728   | -  | -  | - | -   | -   |
| 00032112 | 3576930   | Hueston Green,<br>Michelle   | -       | -   | 88,352  | 1,019 | -  | -  | - | -   | -   |
| 00037837 | 3640440   | Moya, Esbeidy                | -       | -   | 53,494  | 617   | -  | -  | - | -   | -   |
| 00044648 | 3393290   | Flynt, Bill W                | -       | -   | 104,856 | 1,210 | -  | -  | - | -   | -   |
| 00052557 | 3294170   | Skinner, David<br>Lee        | 195,346 | 751 | -       | -     | -  | -  | - | -   | -   |
| 00052586 | 1109390   | Carrasco-<br>Trujillo, Sonya | 195,346 | 751 | -       | -     | -  | -  | - | -   | -   |
| 00053010 | 3606780   | Holt, Michael<br>John        | 124,075 | 477 | -       | -     | -  | -  | - | -   | -   |
| 00055615 | 3660690   | Diaz, Agustin                | -       | -   | 83,818  | 967   | -  | -  | - | -   | -   |
| 00055616 | 1085400   | Urioste, Leslie              | -       | -   | 83,927  | 968   | -  | -  | - | -   | -   |
| 00061555 | Z00061555 | ***VACANT***                 | -       | -   | 80,519  | 929   | -  | -  | - | -   | -   |
| 00067764 | 1210490   | Owens,<br>Kenneth            | -       | -   | 109,359 | 1,262 | -  | -  | - | -   | -   |
| 00068754 | 3476770   | Silva, Maribel               | -       | -   | 59,468  | 686   | -  | -  | - | -   | -   |
| 00068755 | 3670540   | Neddo, Teanna                | -       | -   | 49,013  | 566   | 16 | 85 | - | -   | 750 |
| 00069081 | 1230010   | Cde Baca,<br>Charlene        | -       | -   | 75,257  | 868   | -  | -  | - | -   | -   |
| 00069085 | 3441510   | Leger, Alicia                | -       | -   | 89,500  | 1,033 | -  | -  | - | -   | -   |
| 00069737 | 3406940   | Olivas,<br>Christopher J     | -       | -   | 62,926  | 726   | -  | -  | - | -   | -   |
| 00073608 | 3481330   | Lane, Tanya<br>Verzosa       | -       | -   | 52,722  | 608   | -  | -  | - | -   | -   |















|          |           |                              |    |    |    |     |     |   |        |        |        |       |
|----------|-----------|------------------------------|----|----|----|-----|-----|---|--------|--------|--------|-------|
| 00023633 | 3704510   | Benavidez,<br>NormanJoe      | -  | -  | -  | -   | -   | - | 8,256  | -      | 2,660  | 858   |
| 00023635 | 3372960   | Rodriguez, Eve<br>M          | -  | -  | -  | -   | -   | - | 10,991 | -      | 3,542  | 1,143 |
| 00023823 | 3733540   | Loya, Jessica                | -  | -  | -  | -   | -   | - | 9,320  | -      | 3,003  | 969   |
| 00023844 | 3427360   | Gaddis, Kellee<br>K.         | -  | -  | -  | -   | -   | - | 9,592  | -      | 3,091  | 997   |
| 00030885 | 3559200   | Bazzano,<br>Nicole           | -  | -  | -  | -   | 145 | - | 14,213 | -      | 4,580  | 1,477 |
| 00030886 | 1175280   | Romero, Lisa<br>A.           | -  | 53 | -  | -   | -   | - | 15,809 | -      | 5,095  | 1,643 |
| 00030887 | 3477040   | Kling, Craig C               | -  | -  | -  | 115 | -   | - | 19,522 | -      | 6,291  | 2,029 |
| 00030888 | 3579100   | Romero,<br>Brandon           | -  | 53 | -  | -   | -   | - | 12,145 | -      | 3,914  | 1,262 |
| 00032112 | 3576930   | Hueston Green,<br>Michelle   | -  | 53 | -  | -   | -   | - | 16,999 | -      | 5,478  | 1,767 |
| 00037837 | 3640440   | Moya, Esbeidy                | -  | -  | -  | -   | -   | - | 10,292 | -      | 3,317  | 1,070 |
| 00044648 | 3393290   | Flynt, Bill W                | -  | 53 | -  | -   | -   | - | 20,174 | -      | 6,501  | 2,097 |
| 00052557 | 3294170   | Skinner, David<br>Lee        | -  | 53 | -  | -   | -   | - | 37,585 | -      | 12,111 | 3,907 |
| 00052586 | 1109390   | Carrasco-<br>Trujillo, Sonya | -  | -  | -  | -   | 145 | - | 37,585 | -      | 12,111 | 3,907 |
| 00053010 | 3606780   | Holt, Michael<br>John        | -  | -  | 99 | -   | -   | - | 23,872 | -      | 7,693  | 2,482 |
| 00055615 | 3660690   | Diaz, Agustin                | -  | -  | -  | -   | 145 | - | -      | -      | 5,197  | -     |
| 00055616 | 1085400   | Urioste, Leslie              | -  | -  | -  | -   | -   | - | 16,148 | -      | 5,203  | 1,679 |
| 00061555 | Z00061555 | ***VACANT***                 | 53 | -  | -  | -   | -   | - | -      | 15,492 | 4,992  | -     |
| 00067764 | 1210490   | Owens,<br>Kenneth            | -  | 53 | -  | -   | -   | - | 21,041 | -      | 6,780  | 2,187 |
| 00068754 | 3476770   | Silva, Maribel               | -  | -  | -  | -   | -   | - | 11,442 | -      | 3,687  | 1,189 |
| 00068755 | 3670540   | Neddo, Teanna                | -  | -  | -  | -   | -   | - | 9,430  | -      | 3,039  | 980   |
| 00069081 | 1230010   | Cde Baca,<br>Charlene        | -  | -  | -  | 115 | -   | - | 14,479 | -      | 4,666  | 1,505 |
| 00069085 | 3441510   | Leger, Alicia                | -  | -  | -  | -   | -   | - | 17,220 | -      | 5,549  | 1,790 |
| 00069737 | 3406940   | Olivas,<br>Christopher J     | -  | -  | -  | -   | 145 | - | 12,107 | -      | 3,901  | 1,259 |
| 00073608 | 3481330   | Lane, Tanya<br>Verzosa       | -  | -  | -  | -   | -   | - | 10,144 | -      | 3,269  | 1,054 |

|          |           |                              |       |         |
|----------|-----------|------------------------------|-------|---------|
| 00023633 | 3704510   | Benavidez,<br>NormanJoe      | -     | 55,262  |
| 00023635 | 3372960   | Rodriguez, Eve<br>M          | -     | 73,558  |
| 00023823 | 3733540   | Loya, Jessica                | -     | 69,080  |
| 00023844 | 3427360   | Gaddis, Kellee<br>K.         | -     | 79,134  |
| 00030885 | 3559200   | Bazzano,<br>Nicole           | -     | 109,319 |
| 00030886 | 1175280   | Romero, Lisa<br>A.           | -     | 110,777 |
| 00030887 | 3477040   | Kling, Craig C               | -     | 141,138 |
| 00030888 | 3579100   | Romero,<br>Brandon           | -     | 86,282  |
| 00032112 | 3576930   | Hueston Green,<br>Michelle   | -     | 118,727 |
| 00037837 | 3640440   | Moya, Esbeidy                | -     | 83,897  |
| 00044648 | 3393290   | Flynt, Bill W                | -     | 139,951 |
| 00052557 | 3294170   | Skinner, David<br>Lee        | -     | 254,812 |
| 00052586 | 1109390   | Carrasco-<br>Trujillo, Sonya | -     | 250,786 |
| 00053010 | 3606780   | Holt, Michael<br>John        | -     | 169,889 |
| 00055615 | 3660690   | Diaz, Agustin                | -     | 91,068  |
| 00055616 | 1085400   | Urioste, Leslie              | -     | 108,021 |
| 00061555 | Z00061555 | ***VACANT***                 | 2,013 | 109,056 |
| 00067764 | 1210490   | Owens,<br>Kenneth            | -     | 145,741 |
| 00068754 | 3476770   | Silva, Maribel               | -     | 88,891  |
| 00068755 | 3670540   | Neddo, Teanna                | -     | 78,053  |
| 00069081 | 1230010   | Cde Baca,<br>Charlene        | -     | 106,060 |
| 00069085 | 3441510   | Leger, Alicia                | -     | 115,176 |
| 00069737 | 3406940   | Olivas,<br>Christopher J     | -     | 95,814  |
| 00073608 | 3481330   | Lane, Tanya<br>Verzosa       | -     | 67,957  |

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|              |           |                          |                  |              |                  |               |            |              |              |              |              |            |
|--------------|-----------|--------------------------|------------------|--------------|------------------|---------------|------------|--------------|--------------|--------------|--------------|------------|
| 10101829     | 3642010   | Mejia, Joel H            | -                | -            | 56,832           | 656           | -          | -            | -            | -            | -            | -          |
| 10101831     | 1088320   | Orr, Jasmine M.          | -                | -            | 57,666           | 665           | -          | -            | -            | -            | -            | -          |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | 195,346          | 751          | -                | -             | -          | -            | -            | -            | -            | -          |
| 10107177     | 3500030   | Couture,<br>Anthony      | 195,346          | 751          | -                | -             | -          | -            | -            | -            | -            | -          |
| 10107178     | 3461880   | Jordan,<br>Heather       | 139,585          | 537          | -                | -             | -          | -            | -            | -            | -            | -          |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -                | -            | 61,078           | 705           | -          | -            | -            | -            | -            | -          |
| 10114429     | Z10114429 | ***VACANT***             | -                | -            | 49,773           | 574           | 16         | 85           | 375          | -            | -            | -          |
| 10115384     | Z10115384 | ***VACANT***             | -                | -            | 49,773           | 574           | 16         | 85           | 375          | -            | -            | -          |
| 10117318     | Z10117318 | ***VACANT***             | -                | -            | 62,625           | 723           | -          | -            | -            | -            | -            | -          |
| <b>Total</b> |           |                          | <b>1,635,748</b> | <b>6,291</b> | <b>7,860,096</b> | <b>90,690</b> | <b>301</b> | <b>1,695</b> | <b>3,004</b> | <b>2,628</b> | <b>1,501</b> | <b>750</b> |

|              |           |                          |               |               |               |               |               |            |            |            |            |            |
|--------------|-----------|--------------------------|---------------|---------------|---------------|---------------|---------------|------------|------------|------------|------------|------------|
| 10101829     | 3642010   | Mejia, Joel H            | -             | -             | -             | -             | -             | -          | -          | -          | -          | 14         |
| 10101831     | 1088320   | Orr, Jasmine M.          | -             | -             | -             | -             | -             | -          | -          | -          | -          | 14         |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -             | -             | -             | -             | -             | -          | -          | -          | -          | -          |
| 10107177     | 3500030   | Couture,<br>Anthony      | -             | -             | -             | -             | -             | -          | -          | -          | -          | -          |
| 10107178     | 3461880   | Jordan,<br>Heather       | -             | -             | -             | -             | -             | -          | -          | -          | -          | -          |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -             | -             | -             | -             | -             | -          | -          | -          | -          | -          |
| 10114429     | Z10114429 | ***VACANT***             | 6,241         | -             | -             | -             | -             | 70         | -          | -          | -          | -          |
| 10115384     | Z10115384 | ***VACANT***             | 6,241         | -             | -             | -             | -             | 70         | -          | -          | -          | -          |
| 10117318     | Z10117318 | ***VACANT***             | -             | -             | -             | -             | -             | -          | -          | -          | -          | -          |
| <b>Total</b> |           |                          | <b>49,930</b> | <b>12,483</b> | <b>31,206</b> | <b>28,086</b> | <b>14,043</b> | <b>560</b> | <b>420</b> | <b>263</b> | <b>131</b> | <b>386</b> |



|              |           |                          |           |              |               |               |               |            |              |              |              |              |   |
|--------------|-----------|--------------------------|-----------|--------------|---------------|---------------|---------------|------------|--------------|--------------|--------------|--------------|---|
| 10101829     | 3642010   | Mejia, Joel H            | -         | 85           | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10101831     | 1088320   | Orr, Jasmine M.          | -         | 85           | -             | -             | -             | -          | -            | -            | -            | 756          | - |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10107177     | 3500030   | Couture,<br>Anthony      | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10107178     | 3461880   | Jordan,<br>Heather       | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10114429     | Z10114429 | ***VACANT***             | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10115384     | Z10115384 | ***VACANT***             | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| 10117318     | Z10117318 | ***VACANT***             | -         | -            | -             | -             | -             | -          | -            | -            | -            | -            | - |
| <b>Total</b> |           |                          | <b>85</b> | <b>2,458</b> | <b>28,581</b> | <b>11,432</b> | <b>37,474</b> | <b>328</b> | <b>1,642</b> | <b>3,941</b> | <b>1,511</b> | <b>6,896</b> |   |

|              |           |                          |            |              |              |               |               |               |               |              |               |               |
|--------------|-----------|--------------------------|------------|--------------|--------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 10101829     | 3642010   | Mejia, Joel H            | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10101831     | 1088320   | Orr, Jasmine M.          | -          | -            | -            | -             | -             | -             | -             | 9,830        | -             | -             |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10107177     | 3500030   | Couture,<br>Anthony      | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10107178     | 3461880   | Jordan,<br>Heather       | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10114429     | Z10114429 | ***VACANT***             | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10115384     | Z10115384 | ***VACANT***             | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| 10117318     | Z10117318 | ***VACANT***             | -          | -            | -            | -             | -             | -             | -             | -            | -             | -             |
| <b>Total</b> |           |                          | <b>657</b> | <b>1,970</b> | <b>5,461</b> | <b>16,383</b> | <b>16,110</b> | <b>21,844</b> | <b>49,150</b> | <b>9,830</b> | <b>64,439</b> | <b>32,220</b> |

|              |           |                          |           |            |            |            |              |            |            |            |            |              |
|--------------|-----------|--------------------------|-----------|------------|------------|------------|--------------|------------|------------|------------|------------|--------------|
| 10101829     | 3642010   | Meja, Joel H             | -         | -          | 115        | -          | -            | -          | -          | -          | -          | -            |
| 10101831     | 1088320   | Orr, Jasmine M.          | -         | -          | -          | 134        | -            | -          | -          | -          | -          | -            |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -         | -          | -          | -          | -            | -          | -          | 12         | -          | 85           |
| 10107177     | 3500030   | Couture,<br>Anthony      | -         | -          | -          | -          | -            | -          | -          | 12         | -          | 85           |
| 10107178     | 3461880   | Jordan,<br>Heather       | -         | -          | -          | -          | -            | -          | -          | 12         | -          | 85           |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -         | -          | -          | -          | -            | -          | -          | 12         | -          | 85           |
| 10114429     | Z10114429 | ***VACANT***             | -         | -          | -          | -          | -            | -          | -          | -          | -          | -            |
| 10115384     | Z10115384 | ***VACANT***             | -         | -          | -          | -          | -            | -          | -          | -          | -          | -            |
| 10117318     | Z10117318 | ***VACANT***             | -         | -          | -          | -          | -            | -          | -          | 12         | 85         | -            |
| <b>Total</b> |           |                          | <b>61</b> | <b>489</b> | <b>690</b> | <b>267</b> | <b>1,187</b> | <b>115</b> | <b>339</b> | <b>861</b> | <b>932</b> | <b>5,340</b> |

|              |           |                          |              |               |              |               |              |              |              |              |               |            |
|--------------|-----------|--------------------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|------------|
| 10101829     | 3642010   | Mejia, Joel H            | -            | -             | -            | -             | -            | -            | -            | -            | -             | -          |
| 10101831     | 1088320   | Orr, Jasmine M.          | -            | -             | -            | -             | -            | -            | -            | -            | -             | -          |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -            | -             | -            | -             | -            | 282          | -            | -            | -             | -          |
| 10107177     | 3500030   | Couture,<br>Anthony      | -            | -             | -            | -             | -            | -            | -            | -            | -             | 844        |
| 10107178     | 3461880   | Jordan,<br>Heather       | -            | -             | -            | -             | -            | -            | -            | -            | -             | 844        |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -            | -             | -            | -             | -            | 282          | -            | -            | -             | -          |
| 10114429     | Z10114429 | ***VACANT***             | -            | -             | -            | -             | -            | -            | -            | -            | -             | -          |
| 10115384     | Z10115384 | ***VACANT***             | -            | -             | -            | -             | -            | -            | -            | -            | -             | -          |
| 10117318     | Z10117318 | ***VACANT***             | -            | -             | -            | -             | 282          | -            | -            | -            | -             | -          |
| <b>Total</b> |           |                          | <b>5,444</b> | <b>12,249</b> | <b>9,799</b> | <b>16,060</b> | <b>3,097</b> | <b>6,476</b> | <b>6,755</b> | <b>2,591</b> | <b>15,201</b> | <b>563</b> |

|              |           |                          |               |               |               |              |               |               |               |               |               |                |
|--------------|-----------|--------------------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 10101829     | 3642010   | Mejia, Joel H            | -             | -             | -             | -            | -             | -             | -             | -             | -             | -              |
| 10101831     | 1088320   | Orr, Jasmine M.          | -             | -             | -             | -            | -             | -             | -             | -             | -             | -              |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -             | -             | -             | -            | -             | -             | 4,681         | -             | -             | -              |
| 10107177     | 3500030   | Couture,<br>Anthony      | -             | -             | -             | -            | -             | -             | -             | -             | -             | 13,809         |
| 10107178     | 3461880   | Jordan,<br>Heather       | -             | -             | -             | -            | 13,809        | -             | -             | -             | -             | -              |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -             | 4,681         | -             | -            | -             | -             | -             | -             | -             | -              |
| 10114429     | Z10114429 | ***VACANT***             | -             | -             | -             | -            | -             | -             | -             | -             | -             | -              |
| 10115384     | Z10115384 | ***VACANT***             | -             | -             | -             | -            | -             | -             | -             | -             | -             | -              |
| 10117318     | Z10117318 | ***VACANT***             | 4,681         | -             | -             | -            | -             | -             | -             | -             | -             | -              |
| <b>Total</b> |           |                          | <b>51,491</b> | <b>23,405</b> | <b>21,064</b> | <b>8,426</b> | <b>41,426</b> | <b>10,532</b> | <b>88,940</b> | <b>94,789</b> | <b>25,277</b> | <b>110,469</b> |

|              |           |                          |            |              |              |            |              |           |                  |                |                |                |       |
|--------------|-----------|--------------------------|------------|--------------|--------------|------------|--------------|-----------|------------------|----------------|----------------|----------------|-------|
| 10101829     | 3642010   | Mejia, Joel H            | -          | -            | -            | -          | -            | -         | -                | 10,935         | -              | 3,524          | 1,137 |
| 10101831     | 1088320   | Orr, Jasmine M.          | -          | -            | -            | -          | -            | -         | -                | 11,095         | -              | 3,575          | 1,153 |
| 10101937     | 1215400   | Padilla,<br>Leonard J    | -          | 53           | -            | -          | -            | -         | -                | 37,585         | -              | 12,111         | 3,907 |
| 10107177     | 3500030   | Couture,<br>Anthony      | -          | -            | -            | -          | 145          | -         | -                | 37,585         | -              | 12,111         | 3,907 |
| 10107178     | 3461880   | Jordan,<br>Heather       | -          | -            | -            | -          | 145          | -         | -                | 26,856         | -              | 8,654          | 2,792 |
| 10110114     | 3634790   | Lopez, Brandon<br>Thomas | -          | 53           | -            | -          | -            | -         | -                | 11,751         | -              | 3,787          | 1,222 |
| 10114429     | Z10114429 | ***VACANT***             | -          | -            | -            | -          | -            | -         | -                | -              | 9,576          | 3,086          | -     |
| 10115384     | Z10115384 | ***VACANT***             | -          | -            | -            | -          | -            | -         | -                | -              | 9,576          | 3,086          | -     |
| 10117318     | Z10117318 | ***VACANT***             | 53         | -            | -            | -          | -            | -         | -                | -              | 12,049         | 3,883          | -     |
| <b>Total</b> |           |                          | <b>578</b> | <b>1,208</b> | <b>1,182</b> | <b>459</b> | <b>2,471</b> | <b>99</b> | <b>1,537,468</b> | <b>283,755</b> | <b>588,742</b> | <b>159,820</b> |       |

|          |           |                          |               |                   |
|----------|-----------|--------------------------|---------------|-------------------|
| 10101829 | 3642010   | Mejia, Joel H            | -             | 73,296            |
| 10101831 | 1088320   | Orr, Jasmine M.          | -             | 84,973            |
| 10101937 | 1215400   | Padilla,<br>Leonard J    | -             | 254,812           |
| 10107177 | 3500030   | Couture,<br>Anthony      | -             | 264,595           |
| 10107178 | 3461880   | Jordan,<br>Heather       | -             | 193,319           |
| 10110114 | 3634790   | Lopez, Brandon<br>Thomas | -             | 83,654            |
| 10114429 | Z10114429 | ***VACANT***             | 1,244         | 71,041            |
| 10115384 | Z10115384 | ***VACANT***             | 1,244         | 71,041            |
| 10117318 | Z10117318 | ***VACANT***             | 1,566         | 85,957            |
|          |           | <b>Total</b>             | <b>36,870</b> | <b>13,229,609</b> |

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Run Date: 8/30/24

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Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee             | PCN      | Job Class  | Job Class Name       | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|----------------------|----------|------------|----------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Addo, Evans          | 00021671 | CLSSF3011A | Economist-A          | 1.00 | 88,740  | 17,07  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Adu-Asamoah, Richard | 00022018 | CLSSF3011S | Economist Supervisor | 1.00 | 107,196 | 20,62  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Apodaca, Kayleen F   | 00021634 | CLSSR4031A | Court Muni/Lic Clk-A | 1.00 | 48,958  | 9,42   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Aragon, Megan M.     | 00021657 | CLSSH2011A | Paralegl& Lgl Asst-A | 1.00 | 57,694  | 11,10  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Armijo, Alexis M     | 00022010 | CLSSX30000 | Staff                | 1.00 | 81,612  | 15,70  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Avila, Jasmine Rae   | 00021980 | CLSSC1041O | Complnce Officer-O   | 1.00 | 50,381  | 9,65   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Baca, Francine Linda | 00022032 | CLSSC1031O | CIm Adj Exam Inv-O   | 1.00 | 53,800  | 10,35  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Baca, Patricia J     | 00021621 | CLSSH1022A | Arb Med & Concil-A   | 1.00 | 60,810  | 11,70  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Bazzano, Nicole      | 00030885 | GOVX7365   | Executive Assistant  | 1.00 | 73,870  | 14,21  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Benavidez, NormanJoe | 00023633 | CLSSR6012A | Legal Secty-A        | 1.00 | 42,908  | 8,25   |



State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 Export

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| '4 | -      | -      | 85   | -   | 5,502   | -         | 114,199 |
| '5 | 4,681  | 282    | 85   | -   | 6,646   | 12        | 142,959 |
| '0 | 6,241  | 375    | 85   | -   | 3,035   | 16        | 69,744  |
| '0 | 12,288 | 657    | 85   | -   | 3,577   | 14        | 87,348  |
| '2 | 13,809 | 844    | 85   | -   | 5,060   | 12        | 119,844 |
| '3 | 16,110 | 985    | 85   | -   | 3,124   | 14        | 82,150  |
| '1 | 5,461  | 328    | 85   | -   | 3,336   | 14        | 75,133  |
| '0 | 4,681  | 282    | 85   | -   | 3,770   | 12        | 83,310  |
| '3 | 13,809 | 844    | 85   | -   | 4,580   | 12        | 109,319 |
| '6 | -      | -      | 85   | -   | 2,660   | -         | 55,262  |

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**302 - PCF Detail Agency/Individual Allocated Org**  
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Run Date: 8/30/24  
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| BU    | PCode                                                  | Employee                 | PCN      | Job Class  | Job Class Name              | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|--------------------------|----------|------------|-----------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Bencomo, Stefany Giselle | 00022001 | CLSSR6012A | Legal Secty-A               | 1.00 | 41,656  | 8,01   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Bludworth, Sabrina J.    | 00022025 | CLSSR60110 | Exec Sec& Adm Asst-O        | 1.00 | 65,730  | 12,64  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Boateng, Seth B          | 00021624 | CLSSC2011A | Acctnt & Auditor-A          | 1.00 | 61,283  | 11,79  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Carrasco-Trujillo, Sonya | 00052586 | GOVX7850   | Workers Compensation Judge  | 1.00 | 195,346 | 37,58  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Castillo, Samuel J       | 00021617 | CLSSX30000 | Staff                       | 1.00 | 83,584  | 16,08  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Castro, Sarah L.         | 00023172 | CLSSX20000 | Line li                     | 1.00 | 78,792  | 15,16  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Cde Baca, Charlene       | 00069081 | CLSSX20000 | Line li                     | 1.00 | 75,257  | 14,47  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Christopherson, Doug C.  | 00022035 | CLSSLLA45  | Attorney                    | 1.00 | 88,083  | 16,94  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Claudio-Cardiel, Roy     | 00021987 | CLSSIDAD23 | It Application Developer li | 1.00 | 78,239  | 15,08  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Cordova, Charles Maurus  | 00022019 | CLSSF3011A | Economist-A                 | 1.00 | 89,175  | 17,18  |

302 - PCF Detail Agency/Individual Allocated Org

Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 15 | 6,241  | 375    | 85   | -   | 2,583   | 16        | 60,354  |
| 16 | 12,288 | 657    | 85   | -   | 4,075   | 14        | 97,683  |
| 11 | 16,060 | 844    | 85   | -   | 3,800   | 12        | 95,953  |
| 15 | -      | 844    | 85   | -   | 12,111  | 12        | 250,786 |
| 12 | 13,809 | 844    | 85   | -   | 5,182   | 12        | 122,379 |
| 10 | 13,809 | 844    | 85   | -   | 4,885   | 12        | 116,217 |
| 19 | 8,426  | 648    | 85   | -   | 4,666   | 12        | 106,060 |
| 17 | 13,809 | 844    | 85   | -   | 5,461   | 12        | 128,117 |
| 13 | 10,532 | -      | 85   | -   | 4,851   | 12        | 111,239 |
| 17 | 4,681  | 282    | 85   | -   | 5,529   | 12        | 119,785 |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

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Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee              | PCN      | Job Class  | Job Class Name             | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|-----------------------|----------|------------|----------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Correa, Christina J.  | 00022535 | CLSSR6012A | Legal Secty-A              | 1.00 | 42,282  | 8,13   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Couture, Anthony      | 10107177 | GOVX7850   | Workers Compensation Judge | 1.00 | 195,346 | 37,58  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Crow, Amber D.        | 00022537 | CLSSC10410 | Complnce Officer-O         | 1.00 | 53,509  | 10,29  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | De La Cruz, Omar      | 00021649 | CLSSK9011A | Occ Hlth & Sfty Sp-A       | 1.00 | 58,046  | 11,16  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Dewhirst, Rinda C.    | 00021992 | CLSSH2011A | Paralegl& Lgl Asst-A       | 1.00 | 58,884  | 11,32  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Diaz, Agustin         | 00055615 | CLSSX20000 | Line li                    | 1.00 | 83,818  |        |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Duran, Francisca A.   | 00022003 | CLSSR6012A | Legal Secty-A              | 1.00 | 43,909  | 8,44   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Echols, Brittney      | 00023348 | CLSSH2011A | Paralegl& Lgl Asst-A       | 1.00 | 53,766  | 10,34  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Farrell, Catherine F. | 00021630 | CLSSRHRX35 | Human Resource Manager lii | 1.00 | 98,239  | 18,90  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Flynt, Bill W         | 00044648 | CLSSX40000 | A/O I                      | 1.00 | 104,856 | 20,17  |

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Run Date: 8/30/24  
 Run Time: 11:52:50 AM

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 35 | 6,241  | -      | 85   | -   | 2,621   | 16        | 60,714  |
| 35 | 13,809 | 844    | 85   | -   | 12,111  | 12        | 264,595 |
| 35 | 18,737 | 985    | 85   | -   | 3,318   | 14        | 88,799  |
| 38 | -      | -      | -    | -   | 3,599   | -         | 74,644  |
| 39 | 12,288 | 657    | 85   | -   | 3,651   | 14        | 88,879  |
| -  | -      | 844    | 85   | -   | 5,197   | 12        | 91,068  |
| 18 | 6,241  | 375    | 85   | -   | 2,722   | 16        | 63,251  |
| 15 | -      | -      | 85   | -   | 3,333   | -         | 69,225  |
| 11 | 4,681  | 282    | 85   | -   | 6,091   | 12        | 131,441 |
| 14 | 4,681  | 282    | 85   | -   | 6,501   | 12        | 139,951 |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

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Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee             | PCN      | Job Class  | Job Class Name               | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|----------------------|----------|------------|------------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Fuller, Ned S.       | 00021972 | GOVX7850   | Workers Compensation Judge   | 1.00 | 195,346 | 37,56  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Fulton, Leonard R    | 00021667 | CLSSX30000 | Staff                        | 1.00 | 81,179  | 15,61  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gaddis, Kellee K.    | 00023844 | CLSSC10410 | Complnce Officer-O           | 1.00 | 49,854  | 9,56   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gallegos, Robert A   | 00022000 | CLSSB3011A | Admin Serv Coord-A           | 1.00 | 50,542  | 9,72   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gauthier, Michael    | 00021988 | CLSSR90610 | Office Clrk Gen-O            | 1.00 | 44,062  | 8,47   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gettler, Angela      | 00021655 | CLSSK9011A | Occ Hlth & Sfty Sp-A         | 1.00 | 57,995  | 11,15  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gonzales, David A.   | 00022026 | CLSSC1199A | Bus Ops Spec-A               | 1.00 | 62,676  | 12,05  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gray, Shawn L        | 00022006 | CLSSIEUP17 | It End User Support Iii      | 1.00 | 64,322  | 12,37  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gurule-Sers, Pauline | 00022489 | CLSSRHRG20 | Human Resource Generalist li | 1.00 | 71,107  | 13,66  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Gutierrez, Jaime     | 00021999 | CLSSR6012A | Legal Secty-A                | 1.00 | 52,553  | 10,11  |

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Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 35 | 10,532 | 563    | 85   | -   | 12,111  | 12        | 260,892 |
| 19 | 10,532 | 563    | 85   | -   | 5,033   | 12        | 115,681 |
| 32 | 14,043 | 750    | 85   | -   | 3,091   | 16        | 79,134  |
| 34 | -      | -      | 85   | -   | 3,134   | -         | 65,079  |
| '8 | -      | 375    | 85   | -   | 2,732   | 16        | 57,137  |
| 38 | 16,110 | 985    | 85   | -   | 3,596   | 14        | 91,941  |
| 39 | 10,532 | 844    | 85   | -   | 3,886   | 12        | 92,217  |
| '5 | 4,681  | 282    | 85   | -   | 3,988   | 12        | 87,825  |
| 31 | 4,681  | 563    | 85   | -   | 4,409   | 12        | 96,878  |
| 11 | 16,110 | 985    | 85   | -   | 3,258   | 14        | 84,943  |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

Export

Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee                | PCN      | Job Class  | Job Class Name             | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|-------------------------|----------|------------|----------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Head, Julie A           | 00023169 | CLSSH1022A | Arb Med & Concil-A         | 1.00 | 65,206  | 12,54  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Helton, Gilbert R       | 00021648 | CLSSK9011A | Occ Hlth & Sfty Sp-A       | 1.00 | 64,615  | 12,43  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Henderson, Brenda J.    | 00022021 | CLSSIXGX30 | It Cio I Or Tech Manager I | 1.00 | 103,811 | 19,97  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Hernandez, Kyle C       | 00022064 | CLSSR4031A | Court Muni/Lic Clk-A       | 1.00 | 52,859  | 10,17  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Herrera, Ibet           | 00023174 | CLSSH1022A | Arb Med & Concil-A         | 1.00 | 61,607  | 11,85  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Holt, Michael John      | 00053010 | GOVX7455   | General Counsel            | 1.00 | 124,075 | 23,87  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Hueston Green, Michelle | 00032112 | CLSSX30000 | Staff                      | 1.00 | 88,352  | 16,95  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Hurley, Sheila M        | 00021620 | CLSSLLA45  | Attorney                   | 1.00 | 94,088  | 18,10  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Jojola, Donna           | 00022017 | CLSSC10310 | CIm Adj Exam Inv-O         | 1.00 | 58,132  | 11,15  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Jordan, Heather         | 10107178 | GOVX7380   | Executive Deputy Director  | 1.00 | 139,585 | 26,85  |



State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
 Export

Run Date: 8/30/24  
 Run Time: 11:52:50 AM

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|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 16 | 4,681  | 282    | 85   | -   | 4,043   | 12        | 88,963  |
| 32 | 10,532 | 563    | 85   | -   | 4,006   | 12        | 94,381  |
| 73 | 10,532 | 563    | 85   | -   | 6,436   | 12        | 144,785 |
| 70 | 5,461  | 657    | 85   | -   | 3,277   | 14        | 74,305  |
| 33 | 13,809 | 844    | 85   | -   | 3,820   | 12        | 94,117  |
| 72 | 10,532 | 563    | 85   | -   | 7,693   | 12        | 169,889 |
| 19 | 4,681  | 282    | 85   | -   | 5,478   | 12        | 118,727 |
| 13 | 4,681  | 282    | 85   | -   | 5,833   | 12        | 126,104 |
| 35 | 5,461  | -      | 85   | -   | 3,604   | 14        | 80,375  |
| 16 | 13,809 | 844    | 85   | -   | 8,654   | 12        | 193,319 |

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## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

Export

Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee                     | PCN      | Job Class  | Job Class Name       | FTE  | Salary | Retire |
|-------|--------------------------------------------------------|------------------------------|----------|------------|----------------------|------|--------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Keller, Jill M.              | 00021658 | CLSSH2011A | Paralegl& Lgl Asst-A | 1.00 | 63,350 | 12,18  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Lane, Tanya Verzosa          | 00073608 | CLSSC1041O | Complnce Officer-O   | 1.00 | 52,722 | 10,14  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Leger, Alicia                | 00069085 | CLSLLLA45  | Attorney             | 1.00 | 89,500 | 17,22  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Lopez, Brandon Thomas        | 10110114 | CLSSB9151O | Soc/Com Sv Coord-O   | 1.00 | 61,078 | 11,78  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Lopez-Rogers, Wilton         | 00022038 | CLSSC2011A | Acctnt & Auditor-A   | 1.00 | 61,198 | 11,77  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Loya, Jessica                | 00023823 | CLSSC1041O | Complnce Officer-O   | 1.00 | 48,442 | 9,32   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Lucero, Rebecca M            | 00021983 | CLSSC1199O | Bus Ops Spec-O       | 1.00 | 55,745 | 10,72  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Madsen, Jeannie V            | 00021665 | CLSSM5052O | State Investigator   | 1.00 | 71,217 | 13,70  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Martinez, Paul G             | 00021660 | CLSSX30000 | Staff                | 1.00 | 88,229 | 16,97  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Medina-Valenzuela, Francisco | 00023168 | CLSSH1022A | Arb Med & Concil-A   | 1.00 | 65,331 | 12,57  |

302 - PCF Detail Agency/Individual Allocated Org

Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 18 | 4,681  | 282    | 85   | -   | 3,928   | 12        | 86,576  |
| 14 | -      | -      | 85   | -   | 3,269   | 14        | 67,957  |
| 20 | -      | -      | 85   | -   | 5,549   | -         | 115,176 |
| 11 | 4,681  | 282    | 85   | -   | 3,787   | 12        | 83,654  |
| 14 | 13,809 | 844    | 85   | -   | 3,794   | 12        | 93,591  |
| 20 | 6,241  | 375    | 85   | -   | 3,003   | 16        | 69,080  |
| 15 | 5,461  | 328    | 85   | -   | 3,456   | 14        | 77,634  |
| 12 | 10,532 | 563    | 85   | -   | 4,415   | 12        | 102,870 |
| 15 | -      | -      | 85   | -   | 5,470   | 12        | 113,554 |
| 10 | 8,426  | 648    | 85   | -   | 4,051   | 12        | 93,296  |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

Export

Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee              | PCN      | Job Class  | Job Class Name              | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|-----------------------|----------|------------|-----------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Mejia, Joel H         | 10101829 | CLSSK9011A | Occ Hlth & Sfty Sp-A        | 1.00 | 56,832  | 10,93  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Moreno, Andrea M      | 00022033 | CLSSC1041O | Complnce Officer-O          | 1.00 | 53,556  | 10,30  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Moya, Esbeidy         | 00037837 | CLSSC1041O | Complnce Officer-O          | 1.00 | 53,494  | 10,25  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Narducci, August      | 00021635 | CLSSINEA23 | It Network Administrator li | 1.00 | 78,509  | 15,10  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Neddo, Teanna         | 00068755 | CLSSC1199O | Bus Ops Spec-O              | 1.00 | 49,013  | 9,43   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Nored, Norma Gayle    | 00021650 | CLSSK9011A | Occ Hlth & Sfty Sp-A        | 1.00 | 59,689  | 11,45  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Olivas, Christopher J | 00069737 | CLSSH1022A | Arb Med & Concil-A          | 1.00 | 62,926  | 12,10  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Olvera, Amanda D      | 00021981 | CLSSC2011A | Acctnt & Auditor-A          | 1.00 | 64,417  | 12,35  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Orr, Jasmine M.       | 10101831 | CLSSC1041O | Complnce Officer-O          | 1.00 | 57,666  | 11,05  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Owens, Kenneth        | 00067764 | CLSLLLLS45 | Attorney Supervisor         | 1.00 | 109,359 | 21,04  |

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|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 15 | -      | -      | 85   | -   | 3,524   | 14        | 73,296  |
| 14 | 5,461  | 328    | 85   | -   | 3,320   | 14        | 74,819  |
| 12 | 14,291 | 657    | 85   | -   | 3,317   | 14        | 83,897  |
| 15 | 4,681  | 844    | 85   | -   | 4,868   | 12        | 106,725 |
| 10 | 14,043 | 750    | 85   | -   | 3,039   | 16        | 78,053  |
| 14 | 5,461  | 328    | 85   | -   | 3,701   | 14        | 82,705  |
| 17 | 13,809 | 844    | 85   | -   | 3,901   | 12        | 95,814  |
| 14 | 10,532 | 563    | 85   | -   | 3,994   | 12        | 94,127  |
| 15 | 9,830  | 756    | 85   | -   | 3,575   | 14        | 84,973  |
| 11 | 4,681  | 282    | 85   | -   | 6,780   | 12        | 145,741 |

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Run Date: 8/30/24

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Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee             | PCN      | Job Class  | Job Class Name                | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|----------------------|----------|------------|-------------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Pacheco, Isabella A  | 00021636 | CLSSLLLA45 | Attorney                      | 1.00 | 87,278  | 16,79  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Padilla, Leonard J   | 10101937 | GOVX7850   | Workers Compensation Judge    | 1.00 | 195,346 | 37,58  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Peralta, Elizabeth J | 00021633 | CLSSIXGS26 | It Technology Officer         | 1.00 | 92,341  | 17,78  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Platt, Trisha Y      | 00022012 | CLSSR6013A | Medical Secty-A               | 1.00 | 52,581  | 10,11  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Purcell, Veronica    | 00021629 | CLSSC1023A | Purchasing Agent-A            | 1.00 | 69,445  | 13,38  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Ramirez, Freddy C.   | 00022009 | CLSSX30000 | Staff                         | 1.00 | 89,531  | 17,22  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Rice, Stephanie A    | 00022538 | CLSSRHRG23 | Human Resource Generalist Iii | 1.00 | 76,236  | 14,68  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Riley, Shanon S      | 00021973 | GOVX7850   | Workers Compensation Judge    | 1.00 | 197,414 | 37,98  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Roberts, Billie      | 00021761 | CLSSX20000 | Line Ii                       | 1.00 | 86,736  | 16,68  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Rodriguez, Eve M     | 00023635 | CLSSC11990 | Bus Ops Spec-O                | 1.00 | 57,125  | 10,98  |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

Export

Run Time: 11:52:50 AM

|    | Health | Dental | Life | EAP | FICA/MI | Admin<br>Fee | Total   |
|----|--------|--------|------|-----|---------|--------------|---------|
| 12 | 10,532 | 563    | 85   | -   | 5,411   | 12           | 123,525 |
| 15 | 4,681  | 282    | 85   | -   | 12,111  | 12           | 254,812 |
| 16 | 4,681  | 282    | 85   | -   | 5,725   | 12           | 123,857 |
| 16 | 5,461  | 328    | 85   | -   | 3,260   | 14           | 73,564  |
| 11 | 4,681  | 282    | 85   | -   | 4,306   | 12           | 94,414  |
| 16 | -      | 844    | 85   | -   | 5,551   | 12           | 116,218 |
| 18 | 8,426  | 844    | 85   | -   | 4,727   | 12           | 107,547 |
| 12 | 4,681  | 282    | 85   | -   | 12,240  | 12           | 257,455 |
| 18 | 4,681  | 282    | 85   | -   | 5,378   | 12           | 116,649 |
| 11 | -      | -      | 85   | -   | 3,542   | 14           | 73,558  |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

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Run Time: 11:52:50 AM

| BU    | PCode                                                  | Employee                | PCN      | Job Class  | Job Class Name       | FTE  | Salary | Retire |
|-------|--------------------------------------------------------|-------------------------|----------|------------|----------------------|------|--------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Rodriguez, Jessica C    | 00021618 | CLSSC1041O | Complnce Officer-O   | 1.00 | 53,644 | 10,32  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Romero, Brandon         | 00030888 | CLSSC2011A | Acctnt & Auditor-A   | 1.00 | 63,121 | 12,14  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Romero, Jeffrey Charles | 00022028 | CLSSK9011A | Occ Hlth & Sfty Sp-A | 1.00 | 57,823 | 11,12  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Romero, Lisa A.         | 00030886 | CLSSX30000 | Staff                | 1.00 | 82,170 | 15,80  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Romero, Roger R         | 00023167 | CLSSH1022A | Arb Med & Concil-A   | 1.00 | 59,894 | 11,52  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Russell, Tina           | 00022216 | CLSSC1199O | Bus Ops Spec-O       | 1.00 | 54,142 | 10,41  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Sandoval-Tapia, Diana M | 00021662 | CLSSB2031A | Pr Coord-A           | 1.00 | 63,686 | 12,25  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Saucedo, Ernie A        | 00021647 | CLSSK9011A | Occ Hlth & Sfty Sp-A | 1.00 | 60,375 | 11,61  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Seidl, Valerie L        | 00022027 | CLSSX20000 | Line li              | 1.00 | 78,996 | 15,19  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Silva, Maribel          | 00068754 | CLSSH1022A | Arb Med & Concil-A   | 1.00 | 59,468 | 11,44  |



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Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 11 | 18,737 | 985    | 85   | -   | 3,326   | 14        | 88,973  |
| 15 | 4,681  | 282    | 85   | -   | 3,914   | 12        | 86,282  |
| 25 | 16,110 | 985    | 85   | -   | 3,585   | 14        | 91,719  |
| 39 | 4,681  | 282    | 85   | -   | 5,095   | 12        | 110,777 |
| 34 | 16,110 | 985    | 85   | -   | 3,713   | 14        | 94,383  |
| 17 | 16,110 | 985    | 85   | -   | 3,357   | 14        | 86,987  |
| 33 | 10,532 | 563    | 85   | -   | 3,949   | 12        | 93,187  |
| 16 | 14,291 | 657    | 85   | -   | 3,743   | 14        | 92,799  |
| 39 | 12,249 | 563    | 85   | -   | 4,898   | 12        | 114,591 |
| 12 | 11,432 | 756    | 85   | -   | 3,687   | 14        | 88,891  |

302 - PCF Detail Agency/Individual Allocated Org

Export

| BU    | PCode                                                  | Employee                  | PCN      | Job Class  | Job Class Name              | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|---------------------------|----------|------------|-----------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Skinner, David Lee        | 00052557 | GOVX7850   | Workers Compensation Judge  | 1.00 | 195,346 | 37,58  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | St Germain, Donald Joseph | 00021653 | CLSSK9011A | Occ Hlth & Sfty Sp-A        | 1.00 | 62,399  | 12,00  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Strauss, Maria C          | 00022013 | CLSSR4031A | Court Muni/Lic Clk-A        | 1.00 | 50,153  | 9,64   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Tafoya, Amber             | 00021998 | CLSSC2011O | Acctnt & Auditor-O          | 1.00 | 59,717  | 11,49  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Tanner, Erik              | 00021664 | CLSSM50520 | State Investigator          | 1.00 | 72,347  | 13,91  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Tenorio, Alicia           | 00021659 | CLSSR9061O | Office Clrk Gen-O           | 1.00 | 43,326  | 8,33   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Torrez, Bertha Alicia     | 00021663 | CLSSC1199O | Bus Ops Spec-O              | 1.00 | 57,988  | 11,15  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Urioste, Leslie           | 00055616 | CLSSX20000 | Line li                     | 1.00 | 83,927  | 16,14  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***              | 00021652 | CLSSX60000 | Gen I                       | 1.00 | 106,805 | 20,54  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***              | 00021661 | CLSSISSA23 | It Systems Administrator li | 1.00 | 92,427  | 17,78  |

## 302 - PCF Detail Agency/Individual Allocated Org

Run Date: 8/30/24

Export

Run Time: 11:52:50 AM

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|    | Health | Dental | Life | EAP | FICA/MI | Admin<br>Fee | Total   |
|----|--------|--------|------|-----|---------|--------------|---------|
| 15 | 4,681  | 282    | 85   | -   | 12,111  | 12           | 254,812 |
| 16 | -      | 563    | 85   | -   | 3,869   | 12           | 81,000  |
| 19 | 6,241  | 375    | 85   | -   | 3,109   | 16           | 71,281  |
| 10 | 12,288 | 657    | 85   | -   | 3,702   | 14           | 89,950  |
| 19 | 10,532 | 563    | 85   | -   | 4,485   | 12           | 104,323 |
| 16 | 14,043 | 750    | 85   | -   | 2,686   | 16           | 70,740  |
| 17 | 16,110 | 985    | 85   | -   | 3,595   | 14           | 91,931  |
| 18 | -      | -      | 85   | -   | 5,203   | 12           | 108,021 |
| 19 | 4,681  | 282    | 85   | -   | 6,622   | 12           | 142,991 |
| 13 | 4,681  | 282    | 85   | -   | 5,730   | 12           | 124,430 |

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302 - PCF Detail Agency/Individual Allocated Org

Export

| BU    | PCode                                                  | Employee     | PCN      | Job Class  | Job Class Name                 | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|--------------|----------|------------|--------------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021695 | CLSSB2031O | Pr Coord-O                     | 1.00 | 53,790  | 20,65  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021697 | CLSSITDA20 | It Database Administrator I    | 1.00 | 80,519  | 15,45  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021969 | GOVX7845   | Workers Compensation Admin Dir | 1.00 | 124,075 | 23,87  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021982 | CLSSR9199A | Office & Admin Sup-A           | 1.00 | 46,020  | 8,85   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021984 | CLSSR6012A | Legal Secty-A                  | 1.00 | 47,897  | 9,21   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00021996 | CLSSL45    | Attorney Supervisor            | 1.00 | 122,328 | 23,55  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00022004 | CLSSR6012A | Legal Secty-A                  | 1.00 | 47,897  | 9,21   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00022011 | CLSSC1041O | Complnce Officer-O             | 1.00 | 49,773  | 9,57   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00022020 | CLSSDDAA26 | Data Analyst I                 | 1.00 | 71,462  | 13,74  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT*** | 00022024 | CLSSIXGS26 | It Technology Officer          | 1.00 | 104,335 | 20,07  |

302 - PCF Detail Agency/Individual Allocated Org

Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| 18 | 5,461  | 328    | 85   | -   | 3,335   | 14        | 86,814  |
| 12 | 4,681  | 282    | 85   | -   | 4,992   | 12        | 109,056 |
| 12 | 4,681  | 282    | 85   | -   | 7,693   | 12        | 164,331 |
| 14 | 6,241  | 375    | 85   | -   | 2,853   | 16        | 66,197  |
| 15 | 6,241  | 375    | 85   | -   | 2,970   | 16        | 68,619  |
| 16 | 4,681  | 282    | 85   | -   | 7,584   | 12        | 163,029 |
| 15 | 6,241  | 375    | 85   | -   | 2,970   | 16        | 68,619  |
| 16 | 6,241  | 375    | 85   | -   | 3,086   | 16        | 71,041  |
| 19 | 4,681  | 282    | 85   | -   | 4,431   | 12        | 97,365  |
| 14 | 4,681  | 282    | 85   | -   | 6,469   | 12        | 139,802 |

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| BU    | PCode                                                  | Employee            | PCN      | Job Class  | Job Class Name               | FTE  | Salary  | Retire |
|-------|--------------------------------------------------------|---------------------|----------|------------|------------------------------|------|---------|--------|
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 00022034 | CLSSC10410 | Complnce Officer-O           | 1.00 | 49,773  | 9,57   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 00022065 | CLSSR4031A | Court Muni/Lic Clk-A         | 1.00 | 46,020  | 8,85   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 00022536 | CLSSX30000 | Staff                        | 1.00 | 80,298  | 15,44  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 00023171 | CLSSLLA45  | Attorney                     | 1.00 | 108,713 | 20,91  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 00061555 | CLSSIDAD20 | It Application Developer I   | 1.00 | 80,519  | 15,45  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 10114429 | CLSSSGC117 | College Undergraduate Intern | 1.00 | 49,773  | 9,57   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 10115384 | CLSSSGC117 | College Undergraduate Intern | 1.00 | 49,773  | 9,57   |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | ***VACANT***        | 10117318 | CLSSH1022A | Arb Med & Concil-A           | 1.00 | 62,625  | 12,04  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Valdez, Marietta    | 00021619 | CLSSB91510 | Soc/Com Sv Coord-O           | 1.00 | 66,650  | 12,82  |
| 63200 | P697-R -<br>Workers'<br>Compensation<br>Administration | Wiede, Kellee Marie | 00023165 | CLSSH1022A | Arb Med & Concil-A           | 1.00 | 60,382  | 11,61  |

302 - PCF Detail Agency/Individual Allocated Org

Export

|    | Health | Dental | Life | EAP | FICA/MI | Admin Fee | Total   |
|----|--------|--------|------|-----|---------|-----------|---------|
| '6 | 6,241  | 375    | 85   | -   | 3,086   | 16        | 71,041  |
| 4  | 6,241  | 375    | 85   | -   | 2,853   | 16        | 66,197  |
| 19 | 4,681  | 282    | 85   | -   | 4,978   | 12        | 108,771 |
| 16 | 4,681  | 282    | 85   | -   | 6,740   | 12        | 145,453 |
| 32 | 4,681  | 282    | 85   | -   | 4,992   | 12        | 109,056 |
| '6 | 6,241  | 375    | 85   | -   | 3,086   | 16        | 71,041  |
| '6 | 6,241  | 375    | 85   | -   | 3,086   | 16        | 71,041  |
| 19 | 4,681  | 282    | 85   | -   | 3,883   | 12        | 85,957  |
| 3  | 4,681  | 282    | 85   | -   | 4,132   | 12        | 90,819  |
| 17 | 4,681  | 282    | 85   | -   | 3,744   | 12        | 82,759  |

State of New Mexico  
**302 - PCF Detail Agency/Individual Allocated Org**  
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Run Date: 8/30/24  
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| BU                 | PCode                                                  | Employee                | PCN      | Job Class  | Job Class Name | FTE           | Salary           | Retire          |
|--------------------|--------------------------------------------------------|-------------------------|----------|------------|----------------|---------------|------------------|-----------------|
| 63200              | P697-R -<br>Workers'<br>Compensation<br>Administration | Yan, Ruili              | 00021985 | CLSSF3011A | Economist-A    | 1.00          | 97,229           | 18,70           |
| 63200              | P697-R -<br>Workers'<br>Compensation<br>Administration | Zon, Elizabeth Lorraine | 00022005 | CLSSR6012A | Legal Secty-A  | 1.00          | 49,881           | 9,50            |
| 63200              | P780-R -<br>Uninsured<br>Employers'<br>Fund            | Crollett, Richard J.    | 00021625 | CLSSLLLA45 | Attorney       | 1.00          | 101,853          | 19,50           |
| 63200              | P780-R -<br>Uninsured<br>Employers'<br>Fund            | Kling, Craig C          | 00030887 | CLSSLLLA45 | Attorney       | 1.00          | 101,467          | 19,52           |
| 63200              | P780-R -<br>Uninsured<br>Employers'<br>Fund            | Padilla, Priscilla W    | 00022031 | CLSSX30000 | Staff          | 1.00          | 81,004           | 15,50           |
| <b>Grand Total</b> |                                                        |                         |          |            |                | <b>125.00</b> | <b>9,495,843</b> | <b>1,821,22</b> |



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Run Time: 11:52:50 AM

|           | Health         | Dental        | Life          | EAP      | FICA/MI        | Admin Fee    | Total             |
|-----------|----------------|---------------|---------------|----------|----------------|--------------|-------------------|
| 07        | 13,809         | 648           | 85            | -        | 6,028          | 12           | 139,698           |
| 07        | 6,241          | 375           | 85            | -        | 3,093          | 16           | 70,931            |
| 06        | 5,444          | 282           | 85            | -        | 6,315          | 12           | 136,851           |
| 02        | 9,799          | 648           | 85            | -        | 6,291          | 12           | 141,138           |
| 05        | 8,426          | 844           | 85            | -        | 5,022          | 12           | 113,679           |
| <b>03</b> | <b>948,044</b> | <b>59,510</b> | <b>10,510</b> | <b>-</b> | <b>588,742</b> | <b>1,548</b> | <b>13,229,609</b> |